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# Chelan County PUD

Continuation of the Rate-Setting Process  
2009 Draft Electric Rate Design

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**June 30, 2008**

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# Electric rate design draft

## Changes?

- Modify incremental increase for 2009 from approx. 4%?
- Adjust tiered rates (conservation or low-income impacts)?
- Reduce movement toward cost of service alignment?
- Adjust alignment between customer classes?
- Change method of eliminating minimum charge?
- Change method for eliminating demand ratchet?
- Change modifications to irrigation season?
- Quantify impacts of April 1 implementation date?
- Other?

# Next steps

Process Step	Targeted Timeline
<input checked="" type="checkbox"/> Step 1 - Policies & Objectives Identified	Feb. 19, 2008
<input checked="" type="checkbox"/> Step 2 - Revenue Requirements (Electric, Water & WW)	Mar. 24, 2008
<input checked="" type="checkbox"/> Step 3 - Cost of Services Performed (Electric, Water, WW)	Jun. 2, 2008
<input type="checkbox"/> Step 4a - Rate Design Options (Electric, Water, WW) <input checked="" type="checkbox"/> Initial Board Guidance	May – June 2008 June 9, 2008
<input type="checkbox"/> Step 4b - Public Comment <input type="checkbox"/> PURPA Notice Policy & Informational Meetings	June – Aug. 2008
<input type="checkbox"/> Step 4c - Final Adjustments	July – Aug. 2008
<input type="checkbox"/> Step 5 – Board Decision	Aug. 2008
<input type="checkbox"/> Step 6 - Testing & Implementation	Sep. – Dec. 2008
<input type="checkbox"/> Communication	Ongoing