

# 2009 Rate Hearing

October 20<sup>th</sup> 2008



CHELAN COUNTY  
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# Hearing Order of Events:

- Review timeline of events
- Recap of customer meetings
- Rate design overview
- Public questions and comments
- Determination



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# Timeline of Events:

Jan. – Sept. 2008	Staff analysis, preparation and board discussion, 10 public meetings
Sept. 29, Oct. 1 & 2 Oct. 16th	Three public information meetings Industrial customer discussion
Oct. 20	Public hearing on rate designs
Oct 27	If approved, resolution will be presented
Apr. 1, 2009	If approved, new rates would take effect



# Electric rate summary

<b>ELECTRIC</b>	2009 Draft design	2010 COSA
Residential	3.2%	11.1%
Commercial	1.0%	2.1%
Industrial	3.2%	11.7%
Irrigation	3.3%	9.6%
Frost Protection	2.4%	5.5%
St Lights	0.0%	(26.1%)
Interdepartmental	0.0%	3.4%
Alcoa – 95/00	3.2%	11.1%
<b>TOTAL</b>	<b>2.5%</b>	<b>8.2%</b>

## Design supports:

- Align with COSA over time
- Assist a broader range of low-income customers through tiered rate structure
- Promote conservation through tiered rate structure
- Eliminate minimum charge and demand ratchet
- Modify irrigation season
- Streamline interdepartmental rates
- Small, incremental increases



# Water and wastewater rate summary

	2009 Draft Design	2009 COSA
<b>Water</b>		
Residential	6.89%	7.90%
Commercial	7.03%	11.70%
Overall	6.94%	9.10%
<b>Wastewater</b>		
Residential	6.59%	32.2%
Commercial	6.15%	8.6%
Industrial	6.62%	27.6%
Overall	6.47%	25.4%

Design supports:

- Small, incremental increases
- Align with COSA over time
- Align locations (except Dryden Water)
- Promote water conservation through tiered rate structure



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# Questions & Comments



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