

Chelan County PUD Contract Activity Detail Jan 01 - Dec 31, 2009

February 08, 2010

Bids & RFP Contracts				
04-01	Rock Island Powerhouse 1 B5 - B10 Unit Rehabilitation			
Descr:				
Project #: _____	Company: Andritz Hydro Corporation			Status: Awarded
Proj Mgr: Brett Bickford	Award Amt: \$17,074,439.00	Contract Revisions: \$5,671,380.20	Resolution Date: 06/15/2009	
	Award Date: 06/15/2009	Contract Total Value: \$22,745,819.20	Resolution Nbr: <u>09-13474</u>	
09-36	District Tree Pruning through December 31, 2011			
Descr:	To secure the services of Contract Tree Trimmers to maintain a continuing tree pruning program for Chelan Count Public Utility District (Wenatchee, Washington)			
Project #: DSOM0031	Company: Asplundh Tree Expert Co			Status: Awarded
Proj Mgr: William Sanborn	Award Amt: \$0.00	Contract Revisions:	Resolution Date: 11/30/2009	
	Award Date: 11/30/2009	Contract Total Value: \$0.00	Resolution Nbr: <u>09-13510</u>	
09-33	Fiber Power Supply Installation			
Descr:	Contractor will install residential and commercial 120V to 12 V DC power supplies as part of the District fiber optic network.			
Project #: 20031599	Company: Beckstead Electric, Inc.			Status: Awarded
Proj Mgr: Brian Lowe	Award Amt: \$0.00	Contract Revisions:	Resolution Date: 08/28/2009	
	Award Date: 08/28/2009	Contract Total Value: \$0.00	Resolution Nbr: _____	
09-29	Oracle SOA Suite Software and Support Services			
Descr:	Procure Oracle Enterprise Middleware Application			
Project #: 00184621	Company: DLT Solutions, Inc.			Status: Awarded
Proj Mgr: Duane Ball	Award Amt: \$89,145.04	Contract Revisions:	Resolution Date: 07/23/2009	
	Award Date: 07/23/2009	Contract Total Value: \$89,145.04	Resolution Nbr: _____	

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Bids & RFP Contracts				
09-25	Chiwawa Steelhead Rearing Pond Installation			
Descr:	Construct two rearing ponds at the Chiwawa Pond fish facility near Lake Wenatchee using District-provided equipment. The Contractor shall provide all labor, including excavation and site work, and additional materials for piping, electrical, and concrete work.			
Project #: <u>HTCW0004</u>	Company: <u>Evans Development LLC</u>	Status: Awarded		
Proj Mgr: Timothy Detering	Award Amt: \$267,200.00	Contract Revisions: \$14,314.01	Resolution Date: 06/16/2009	
	Award Date: 06/16/2009	Contract Total Value: \$281,514.01	Resolution Nbr: _____	
09-21	Headquarters Building HVAC Upgrades			
Descr:	Headquarters building HVAC efficiency and comfort improvements, including installation of a new owner supplied chiller. Furnish and install new air handler, VFDs (variable frequency drives), terminal units, controls and perform ductwork modifications.			
Project #: <u>ISO90001</u>	Company: <u>G.G. Richardson Inc</u>	Status: Awarded		
Proj Mgr: Vern Chamberlain	Award Amt: \$222,722.00	Contract Revisions: \$7,652.00	Resolution Date: 06/18/2009	
	Award Date: 06/18/2009	Contract Total Value: \$230,374.00	Resolution Nbr: _____	
09-16	Janitorial Services			
Descr:	Contractor to provide janitorial services for Wenatchee, Leavenworth, and Chelan offices, with options to provide other services such as window washing and carpet cleaning at District facilities. Initial term of contract is expected to be one year, with options to renew the contract on an annual basis.			
Project #: <u>00184781</u>	Company: <u>GCA Services Group, Inc.</u>	Status: Awarded		
Proj Mgr: Greg Jones	Award Amt: \$116,445.00	Contract Revisions:	Resolution Date: 07/27/2009	
	Award Date: 07/27/2009	Contract Total Value: \$116,445.00	Resolution Nbr: <u>09-13482</u>	
09-01	Pump Station No. 1 Improvements and Pump Station No. 2 Improvements and New Cranmer Reservoir			
Descr:	Squilchuck Pumpstations 1 & 2 Improvements and New Reservoir at Pumpstation 2			
Project #: <u>WR070002</u>	Company: <u>General Industries, Inc</u>	Status: Awarded		
Proj Mgr: John Goodwill	Award Amt: \$569,222.50	Contract Revisions: -\$5,701.97	Resolution Date: 02/03/2009	
	Award Date: 02/03/2009	Contract Total Value: \$563,520.53	Resolution Nbr: _____	

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09-09	Electrical and Telecommunication Dock Crews		
Descr:	Electrical and Telecommunication Dock Crews for a Three Year Period		
Project #: 00184693	Company: Hawkeye Construction, Inc.	Status: Awarded	
Proj Mgr: Vern Chamberlain	Award Amt: \$0.00	Contract Revisions: \$0.00	Resolution Date: 07/27/2009
	Award Date: 07/27/2009	Contract Total Value: \$0.00	Resolution Nbr: 09-13484
09-22	Electrical Meters with Electronic Radio Transmitters		
Descr:	Contractor will furnish electrical meters with ERT functionality to the District with periodic deliveries		
Project #: DSXX0002	Company: HD Supply	Status: Awarded	
Proj Mgr: Jack Gutzwiler	Award Amt: \$0.00	Contract Revisions:	Resolution Date: 04/22/2009
	Award Date: 04/22/2009	Contract Total Value: \$0.00	Resolution Nbr: _____

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Bids & RFP Contracts

09-20 Chelan Hatchery Water Supply

Descr: This project is comprised of two major components referred to as the Watermain and Degassing Towers. The general scope of each is as follows (quantities are approximate and not intended for bid estimating):

Watermain

- 2,400 to 2,500 LF of 28" HDPE DR 17 pipe (length depends on SR-150 crossing option selected)
- 4,800 to 5,000 LF of 2" PVC schedule 40 pipe (length depends on SR-150 crossing option selected)
- 100 LF of 12" dual wall corrugated HDPE drain pipe
- 750 LF of a 10-foot wide road with 4-inch thick crushed surfacing base course surface
- SR-150 Crossing Option A (via pipe ramming): 125 LF of 36" steel pipe ramming
- SR-150 Crossing Option B (via open cut trench): 102 LF of 36" and 16" steel pipe, 130 LF of 10" Class 50 ductile iron pipe, 350 cubic yards of controlled density fill and HMA restoration
- Columbia and Cascade Railroad Crossing (via pipe ramming) : 132 LF of 36" steel pipe
- Boiler building demolition
- Removal of 900 square yards of existing HMA surface and placement of 1,000 square yards of new HMA surface including base and top course
- Removal of 740 square yards of existing concrete surface and placement of 855 square yards of new concrete surface including base and top course
- Storm drain improvements consisting of 165 long 2-foot wide concrete gutter, 110 LF of 8" Class 50 ductile iron pipe, 3 catch basins and controlled density fill
- 3 – 24" diameter butterfly valves
- Temporary and permanent connections to existing 20" steel pipe using ductile iron pipe and various valves and fittings

Degassing Towers:

- Approximately 24 ft by 36 ft reinforced concrete structure
- 8 to 30 inch diameter gravity drain yard pipe (HDPE, Ductile Iron, PVC and CPEP)
- 8 to 28 inch diameter pressurized yard piping (HDPE and Ductile Iron)
- Valves, fittings, mag meters, manholes, earthwork, and surfacing restoration
- Electrical blowers and instrumentation

Project #: RR070003	Company: Hurst Construction, LLC	Status: Awarded
Proj Mgr: Gary Rice	Award Amt: \$1,249,900.00	Contract Revisions:
	Award Date: 12/18/2009	Resolution Date: 12/18/2009
		Resolution Nbr: _____
		Contract Total Value: \$1,249,900.00

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Bids & RFP Contracts				
09-05	Acoustic Tags and Associated Equipment			
Descr: Contractor to furnish acoustic tags and associated equipment.				
Project #: <u>FPRR0001</u>	Company: <u>Hydroacoustic Technology, Inc.</u>	Status: Awarded		
Proj Mgr: Barry Keesee	Award Amt: \$1,347,035.00	Contract Revisions: \$0.00	Resolution Date: 01/12/2009	
	Award Date: 01/12/2009	Contract Total Value: \$1,347,035.00	Resolution Nbr: <u>09-13421</u>	
09-36	District Tree Pruning through December 31, 2011			
Descr: To secure the services of Contract Tree Trimmers to maintain a continuing tree pruning program for Chelan Count Public Utility District (Wenatchee, Washington)				
Project #: <u>DSOM0031</u>	Company: <u>Kemp West, Inc</u>	Status: Awarded		
Proj Mgr: William Sanborn	Award Amt: \$0.00	Contract Revisions:	Resolution Date: 11/30/2009	
	Award Date: 11/30/2009	Contract Total Value: \$0.00	Resolution Nbr: <u>09-13510</u>	
09-06	Purchase of a Live-Haul Fish Transport Tank Mounted on a District Supplied Chassis			
Descr: Purchase of a Live-Haul Fish Transport Tank Mounted on a District Supplied Chassis				
Project #: <u>See Gary</u>	Company: <u>Magic Valley Heli-Arc & Mfg., Inc.</u>	Status: Awarded		
Proj Mgr: Gary Lentsch	Award Amt: \$119,000.00	Contract Revisions:	Resolution Date: 02/04/2009	
	Award Date: 02/04/2009	Contract Total Value: \$119,000.00	Resolution Nbr: _____	
09-13	Sale of Rock Island Hydroelectric Project Surplus Materials and Equipment			
Descr: As a result of the Rock Island Hydroelectric Facility modernization project, the District will be selling the following as scrap: 2 Generator Stators, 6 Generator High Voltage Leads, 8 Generator Coolers, 6 - 18 inch Turbine Gate Valves, 1 Barge and 2 sets of Traveling Water Screens				
Project #: <u>GNOMB3B4</u>	Company: <u>N.W. Metals & Salvage Service Inc.</u>	Status: Awarded		
Proj Mgr: Brett Bickford	Award Amt: \$69,645.00	Contract Revisions:	Resolution Date: 04/06/2009	
	Award Date: 04/06/2009	Contract Total Value: \$69,645.00	Resolution Nbr: _____	

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Bids & RFP Contracts				
09-38	Purchase of Six (6) McAfee Enterprise Firewalls			
Descr:	Purchase of six (6) McAfee Enterprise Firewalls			
Project #: 00184323	Company: Network Computing Architects			Status: Award Pending
Proj Mgr: Jeffrey Mettler	Award Amt: \$75,108.12	Contract Revisions:	Resolution Date: 12/14/2009	
	Award Date: 12/14/2009	Contract Total Value: \$75,108.12	Resolution Nbr: _____	
09-17	North Wenatchee Reservoir			
Descr:	Contractor shall provide all labor and materials to construct a two million gallon water reservoir.			
Project #: WR080A13	Company: Pipkin, Inc. dba Pipkin Construction			Status: Awarded
Proj Mgr: George Velazquez	Award Amt: \$2,456,500.00	Contract Revisions: \$24,107.96	Resolution Date: 06/04/2009	
	Award Date: 06/04/2009	Contract Total Value: \$2,480,607.96	Resolution Nbr: _____	
09-19	Chelan Hatchery Well Field - North Well Outfitting			
Descr:	Provide and install pumps, pitless units, vaults, pipe, electrical and control to outfit existing 12 inch and 20 inch wells within the Chelan Falls Fish Hatchery North Well Field; including approximately 1,440 lineal feet of 28 inch diameter HDPE water transmission main, and 225 lineal feet of 12 inch DI lateral pipe.			
Project #: RR060007	Company: Pipkin, Inc. dba Pipkin Construction			Status: Awarded
Proj Mgr: Gary Rice	Award Amt: \$485,729.00	Contract Revisions: \$12,873.90	Resolution Date: 09/03/2009	
	Award Date: 09/03/2009	Contract Total Value: \$498,602.90	Resolution Nbr: _____	
09-28	Filenet Named User Licenses			
Descr:	Expansion to 500 Filenet Named User Licenses			
Project #: _____	Company: RS Computer Associates, LLC (RSCA)			Status: Awarded
Proj Mgr: Nicole Villacres	Award Amt: \$39,734.00	Contract Revisions:	Resolution Date: 09/04/2009	
	Award Date: 09/04/2009	Contract Total Value: \$39,734.00	Resolution Nbr: _____	

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Bids & RFP Contracts

09-12	Wood Poles for Electrical Distribution Construction
Descr: Wood poles for overhead electrical distribution construction.	
Project #: 00163800	Company: Stella-Jones Corporation
Proj Mgr: Randall Phillips	Status: Awarded
Award Amt: \$523,830.00	Contract Revisions:
Award Date: 02/20/2009	Contract Total Value: \$523,830.00
Resolution Date: 02/20/2009	
Resolution Nbr: _____	
09-37	Purchase of Compact Fluorescent Bulbs
Descr: Contractor shall furnish CFL bulbs to the District for up to a 12-month period. The District does not guarantee the volume of purchases that will be made under the contract.	
Project #: 00109085	Company: Sunlight Solutions LLC
Proj Mgr: Mark Wiser	Status: Awarded
Award Amt: \$0.00	Contract Revisions:
Award Date: 12/15/2009	Contract Total Value: \$0.00
Resolution Date: 12/15/2009	
Resolution Nbr: _____	
09-04	Sale of Surplus Lake Chelan Generator Rotor Poles and Stators
Descr: Abate asbestos and scrap copper, steel and iron from stator and rotor poles.	
Project #: _____	Company: Tacoma Metals, Inc.
Proj Mgr: John Sagerser	Status: Awarded
Award Amt: \$102,152.00	Contract Revisions: -\$20,126.00
Award Date: 04/01/2009	Contract Total Value: \$82,026.00
Resolution Date: 04/01/2009	
Resolution Nbr: _____	
09-26	Equipment for Chiwawa Steelhead Rearing Pond
Descr: Provide major materials to be used in the construction of a water re-use rearing pond at the Chiwawa Pond fish facility near Lake Wenatchee.	
Project #: HTCW0004	Company: Water Management Technologies, Inc.
Proj Mgr: Timothy Detering	Status: Awarded
Award Amt: \$109,587.00	Contract Revisions: \$7,694.00
Award Date: 06/16/2009	Contract Total Value: \$117,281.00
Resolution Date: 06/16/2009	
Resolution Nbr: _____	

TOTAL Count: 23	TOTAL Awards: \$30,629,587.76
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Small Works Contracts

08-SW25	Unit Price Concrete Cutting	
	Descr: Unit Price Concrete Cutting	
Project #: GNOM0097	Company: A-CORE OF WASHINGTON	Status: Awarded
Proj Mgr: Brett Bickford	Award Amt: \$0.00	Contract Revisions: \$0.00
	Award Date: 01/14/2009	Resolution Date: 01/14/2009
		Resolution Nbr: _____
	Contract Total Value: \$0.00	

09-SW11	Crum Canyon Substation Earthwork	
	Descr: Site grading and fencing installation for the new Entiat Valley 115kV substation.	
Project #: DSO60007	Company: Black Forest Foundation, Inc. DBA Black Forest Finishing	Status: Awarded
Proj Mgr: George Velazquez	Award Amt: \$111,000.00	Contract Revisions: \$1,918.20
	Award Date: 09/10/2009	Resolution Date: 09/10/2009
		Resolution Nbr: _____
	Contract Total Value: \$112,918.20	

08-SW22	Unit Price Painting and Sandblasting	
	Descr: Contractor shall furnish labor and materials to perform various sandblasting, painting and coating work at District locations.	
Project #: GNOM0097	Company: Dunkin & Bush, Inc.	Status: Awarded
Proj Mgr: Brett Bickford	Award Amt: \$0.00	Contract Revisions:
	Award Date: 01/14/2009	Resolution Date: 01/14/2009
		Resolution Nbr: _____
	Contract Total Value: \$0.00	

TOTAL Count: 3	TOTAL Awards: \$112,918.20
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Service Agreements				
SA 09-204	Chelan Hydraulic Control Modifications			
Descr: Agreement Category: PSA \$50,000.00				
Project #: LC060018	Company: Community Forestry Consultants, Inc.			
Proj Mgr: Vern Chamberlain	Award Amt: \$50,000.00	Contract Revisions:	Resolution Date:	
	Award Date: 12/15/2009	Contract Total Value: \$50,000.00	Resolution Nbr: _____	
SA 09-150	Employee Assistance Program for June 2009 to June 2011			
Descr: Agreement Category: Service Agreement Not to Exceed \$49,860.00 Per Budget				
Project #: SLFINSUR	Company: APS Healthcare Northwest, Inc.			
Proj Mgr: Beverly Freeman	Award Amt: \$49,860.00	Contract Revisions:	Resolution Date:	
	Award Date: 11/10/2009	Contract Total Value: \$49,860.00	Resolution Nbr: _____	
SA 09-161	WeldOffice Software Annual Support			
Descr: Agreement Category: Service Agreement \$2,080.00				
Project #: 00184621	Company: AsmelX Corporation d.b.a C-spec			
Proj Mgr: Nicole Villacres	Award Amt: \$2,080.00	Contract Revisions:	Resolution Date:	
	Award Date: 08/28/2009	Contract Total Value: \$2,080.00	Resolution Nbr: _____	
SA 09-176	Self-Insured Workers Compensation Claim Administration			
Descr: Agreement Category: Service Agreement Not to Exceed \$100,000.00 Total				
Project #: SLFINSUR	Company: Berkley Risk Administrators Company, LLC			
Proj Mgr: Patricia Wachtel	Award Amt: \$100,000.00	Contract Revisions:	Resolution Date:	
	Award Date: 12/18/2009	Contract Total Value: \$100,000.00	Resolution Nbr: _____	

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Service Agreements				
SA 09-106	Auto Manager Meridian - CAD/EDM Annual Maintenance			
Descr: Agreement Category: Service Agreement \$15,500.00				
Project #: 00184623		Company: Blue Cielo ECM Solutions, Inc.		
Proj Mgr: Nicole Villacres		Award Amt: \$15,500.00	Contract Revisions:	Resolution Date:
		Award Date: 05/28/2009	Contract Total Value: \$15,500.00	Resolution Nbr: _____
SA 09-162	Leadership Coaching			
Descr: Agreement Category: PSA \$12,000.00				
Project #: 00184522		Company: Bluepoint Leadership Development		
Proj Mgr: Jennifer Taylor		Award Amt: \$12,000.00	Contract Revisions:	Resolution Date:
		Award Date: 09/03/2009	Contract Total Value: \$12,000.00	Resolution Nbr: _____
SA 09-110	Extensis Portfolio Annual Maintenance			
Descr: Agreement Category: Service Agreement \$4,591.00				
Project #: 00184624		Company: Celartem, Inc.		
Proj Mgr: Nicole Villacres		Award Amt: \$4,591.00	Contract Revisions:	Resolution Date:
		Award Date: 05/27/2009	Contract Total Value: \$4,591.00	Resolution Nbr: _____
SA 08-246	Fueling of Motor Vehicles			
Descr: Agreement Category: Interlocal \$.00				
Project #: 00184191		Company: Chelan County Fire District No. 3		
Proj Mgr: Gary Lentsch		Award Amt: \$0.00	Contract Revisions:	Resolution Date:
		Award Date: 01/06/2009	Contract Total Value: \$0.00	Resolution Nbr: _____
SA 08-242	Fueling Motor Vehicles			
Descr: Agreement Category: Interlocal \$.00				
Project #: 00184191		Company: City of Wenatchee		
Proj Mgr: Gary Lentsch		Award Amt: \$0.00	Contract Revisions:	Resolution Date:
		Award Date: 01/06/2009	Contract Total Value: \$0.00	Resolution Nbr: _____

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Service Agreements				
SA 09-188	Technical Services for the Installation of Half Duplex (HD) detection equipment at Rocky Reach and Rock Island			
Descr: Agreement Category: Service Agreement \$36,000.00				
Project #: TBD		Company: Cramer Fish Sciences		
Proj Mgr: Jeff Osborn		Award Amt: \$36,000.00	Contract Revisions:	Resolution Date:
		Award Date: 12/29/2009	Contract Total Value: \$36,000.00	Resolution Nbr: _____
SA 09-139	Cultural Site Survey Inventories			
Descr: Agreement Category: PSA Not to Exceed \$60,000.00 Total				
Project #: LA080000		Company: Cultural Resource Consultants, Inc.		
Proj Mgr: Jennifer Burns		Award Amt: \$60,000.00	Contract Revisions:	Resolution Date:
		Award Date: 08/25/2009	Contract Total Value: \$60,000.00	Resolution Nbr: _____
SA 09-140	Cultural Site Monitoring			
Descr: Agreement Category: PSA Not to Exceed \$150,000.00 Total				
Project #: GNOM0074		Company: Cultural Resource Consultants, Inc.		
Proj Mgr: Jennifer Burns		Award Amt: \$150,000.00	Contract Revisions:	Resolution Date:
		Award Date: 08/25/2009	Contract Total Value: \$150,000.00	Resolution Nbr: _____
SA 09-171	Online Office 2007 Training			
Descr: Agreement Category: Service Agreement Not to Exceed \$7,120.00 Annually				
Project #: 00184631		Company: CustomGuide, Inc.		
Proj Mgr: Jennifer Taylor		Award Amt: \$7,120.00	Contract Revisions:	Resolution Date:
		Award Date: 10/20/2009	Contract Total Value: \$7,120.00	Resolution Nbr: _____
SA 10-012	Document Destruction Services for 2010			
Descr: Agreement Category: Service Agreement Not to Exceed \$8,000.00				
Project #: 00184440		Company: Data Base Secure Records Destruction		
Proj Mgr: Janelle Schmutzler		Award Amt: \$8,000.00	Contract Revisions:	Resolution Date:
		Award Date: 12/31/2009	Contract Total Value: \$8,000.00	Resolution Nbr: _____

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Service Agreements				
SA 09-207	Biological Study of Ute Ladies Tresses for the Rocky Reach Hydroelectric Project			
Descr:	Agreement Category: Interlocal \$50,000.00			
Project #: _____	Company: Department of Ecology			
Proj Mgr: Andrew Grassell	Award Amt: \$50,000.00	Contract Revisions:	Resolution Date:	
	Award Date: 11/24/2009	Contract Total Value: \$50,000.00	Resolution Nbr: _____	
SA 09-158	Probabilistic Seismic Hazard Analysis			
Descr:	Agreement Category: Service Agreement \$10,000.00			
Project #: GNOM0025	Company: Dr. Norm Abrahamson			
Proj Mgr: Gene Yow	Award Amt: \$10,000.00	Contract Revisions:	Resolution Date:	
	Award Date: 09/01/2009	Contract Total Value: \$10,000.00	Resolution Nbr: _____	
SA 09-208	Radio Support Services			
Descr:	Agreement Category: Service Agreement Estimate \$5,000.00 Annually			
Project #: _____	Company: E.F. Johnson			
Proj Mgr: Duane Ball	Award Amt: \$5,000.00	Contract Revisions:	Resolution Date:	
	Award Date: 03/11/2009	Contract Total Value: \$5,000.00	Resolution Nbr: _____	
SA 09-105	McAfee Antivirus Software			
Descr:	Agreement Category: Service Agreement \$8,800.00			
Project #: 00184624	Company: En Pointe Technologies Sales, Inc.			
Proj Mgr: Randy Pauli	Award Amt: \$8,800.00	Contract Revisions:	Resolution Date:	
	Award Date: 05/01/2009	Contract Total Value: \$8,800.00	Resolution Nbr: _____	
SA 09-101	GIS Enterprise License Agreement			
Descr:	Agreement Category: Service Agreement \$75,000.00			
Project #: 00184623	Company: ESRI, Inc			
Proj Mgr: Raymond Hahne	Award Amt: \$75,000.00	Contract Revisions: \$0.00	Resolution Date:	
	Award Date: 04/18/2009	Contract Total Value: \$75,000.00	Resolution Nbr: _____	

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Service Agreements				
SA 09-206	Resource Scheduler Annual Support			
Descr: Agreement Category: Service Agreement \$15,720.22				
Project #: 00184626	Company: Exagrid Systems, Inc.			
Proj Mgr: Nicole Villacres	Award Amt: \$15,720.22	Contract Revisions:	Resolution Date:	
	Award Date: 12/02/2009	Contract Total Value: \$15,720.22	Resolution Nbr: _____	
SA 09-073	F5 Firepass Support			
Descr: Agreement Category: Service Agreement \$8,579.90				
Project #: 0018466	Company: F5 Networks, Inc.			
Proj Mgr: Nicole Villacres	Award Amt: \$8,579.90	Contract Revisions:	Resolution Date:	
	Award Date: 03/11/2009	Contract Total Value: \$8,579.90	Resolution Nbr: _____	
SA 09-039	Eastbank Aquifer Temperature Study Phase II			
Descr: Agreement Category: PSA Not to Exceed \$800,000.00 Total				
Project #: WAEB0003	Company: Golder Associates Inc.			
Proj Mgr: Samuel Dilly	Award Amt: \$800,000.00	Contract Revisions:	Resolution Date: 02/23/2009	
	Award Date: 03/03/2009	Contract Total Value: \$800,000.00	Resolution Nbr: <u>09-13431</u>	
SA 09-093	Net Pen Use - Lake Wenatchee			
Descr: Agreement Category: Interlocal \$.00				
Project #: 199176	Company: Grant County PUD No. 2			
Proj Mgr: Alene Underwood	Award Amt: \$0.00	Contract Revisions:	Resolution Date:	
	Award Date: 03/24/2009	Contract Total Value: \$0.00	Resolution Nbr: _____	
SA 09-166	Study on Affects of Pool Raise on Rare Vegetation			
Descr: Agreement Category: Service Agreement Not to Exceed \$45,000.00				
Project #: HCJ09006	Company: HDR Engineering Inc. DBA HDR/DTA			
Proj Mgr: Andrew Grassell	Award Amt: \$45,000.00	Contract Revisions:	Resolution Date:	
	Award Date: 12/14/2009	Contract Total Value: \$45,000.00	Resolution Nbr: _____	

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Service Agreements				
SA 09-048	Hewlett Packard Servers Support 2009			
Descr:	Agreement Category: Service Agreement \$72,000.00			
Project #: 00184624	Company: Hewlett Packard			
Proj Mgr: Nicole Villacres	Award Amt: \$72,000.00	Contract Revisions:	Resolution Date:	
	Award Date: 01/21/2009	Contract Total Value: \$72,000.00	Resolution Nbr: _____	
SA 09-049	Consulting Service for Biological Studies at Rocky Reach and Rock Island			
Descr:	Agreement Category: PSA-TA Not to Exceed \$1,726,821.00 Per Budget			
Project #: FPRR0001	Company: Hydroacoustic Technology, Inc. (HTI)			
Proj Mgr: Steven Hemstrom	Award Amt: \$1,726,821.00	Contract Revisions:	Resolution Date: 02/09/2009	
	Award Date: 03/04/2009	Contract Total Value: \$1,726,821.00	Resolution Nbr: <u>09-13428</u>	
SA 09-104	Cognos Software Annual Maintenance			
Descr:	Agreement Category: Service Agreement \$53,500.00			
Project #: 00184624	Company: IBM Corporation			
Proj Mgr: Nicole Villacres	Award Amt: \$53,500.00	Contract Revisions:	Resolution Date:	
	Award Date: 04/28/2009	Contract Total Value: \$53,500.00	Resolution Nbr: _____	
SA 09-134	FileNet Annual Support			
Descr:	Agreement Category: Service Agreement \$29,392.00			
Project #: 00184624	Company: IBM Corporation			
Proj Mgr: Nicole Villacres	Award Amt: \$29,392.00	Contract Revisions:	Resolution Date:	
	Award Date: 04/17/2009	Contract Total Value: \$29,392.00	Resolution Nbr: _____	
SA 09-160	Maximo Annual Support			
Descr:	Agreement Category: Service Agreement \$71,758.00			
Project #: 00184624	Company: IBM Corporation			
Proj Mgr: Nicole Villacres	Award Amt: \$71,758.00	Contract Revisions:	Resolution Date:	
	Award Date: 08/25/2009	Contract Total Value: \$71,758.00	Resolution Nbr: _____	

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Service Agreements				
SA 09-130	Fish Study			
Descr: Agreement Category: PSA Not to Exceed \$193,639.00				
Project #: FPRR0002	Company: IIHR-Hydroscience and Engineering, The U of Iowa			
Proj Mgr: Gene Yow	Award Amt: \$193,639.00	Contract Revisions:	Resolution Date:	
	Award Date: 08/28/2009	Contract Total Value: \$193,639.00	Resolution Nbr: _____	
SA 09-018	Aerial Survey and Services			
Descr: Agreement Category: Service Agreement Not to Exceed \$50,000.00				
Project #: DSOM0015	Company: J.R. Helicopters LLC			
Proj Mgr: William Sanborn	Award Amt: \$50,000.00	Contract Revisions:	Resolution Date:	
	Award Date: 01/12/2009	Contract Total Value: \$50,000.00	Resolution Nbr: _____	
SA 09-077	Resource Scheduler Annual Support			
Descr: Agreement Category: Service Agreement \$2,772.00				
Project #: 00184624	Company: Meeting Maker, Inc., dba PeopleCube			
Proj Mgr: Nicole Villacres	Award Amt: \$2,772.00	Contract Revisions: \$2,772.00	Resolution Date:	
	Award Date: 03/10/2009	Contract Total Value: \$5,544.00	Resolution Nbr: _____	
SA 09-183	Emergency Alert System Annual Renewal			
Descr: Agreement Category: Service Agreement \$400.00				
Project #: 00184623	Company: Mega Hertz Sales Company LLP			
Proj Mgr: Nicole Villacres	Award Amt: \$400.00	Contract Revisions:	Resolution Date:	
	Award Date: 10/27/2009	Contract Total Value: \$400.00	Resolution Nbr: _____	
SA 09-195	Web Based Software for Resume Search and Job Posting			
Descr: Agreement Category: Service Agreement Not to Exceed \$8,750.00 Annually				
Project #: 00184631	Company: Monster Worldwide, Inc.			
Proj Mgr: Ruth Erwert	Award Amt: \$8,750.00	Contract Revisions:	Resolution Date:	
	Award Date: 11/24/2009	Contract Total Value: \$8,750.00	Resolution Nbr: _____	

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Service Agreements				
SA 09-170	Safeword Support for November 2009 to November 2010			
Descr:	Agreement Category: Service Agreement \$13,532.00			
Project #: _____	Company: Network Computing Architects			
Proj Mgr: Nicole Villacres	Award Amt: \$13,532.00	Contract Revisions:	Resolution Date:	
	Award Date: 11/06/2009	Contract Total Value: \$13,532.00	Resolution Nbr: _____	
SA 09-196	Imprivata Annual Support 2010			
Descr:	Agreement Category: Service Agreement \$9,565.00			
Project #: 00184624	Company: Network Computing Architects, Inc.			
Proj Mgr: Nicole Villacres	Award Amt: \$9,565.00	Contract Revisions:	Resolution Date:	
	Award Date: 11/30/2009	Contract Total Value: \$9,565.00	Resolution Nbr: _____	
SA 09-123	Network Coordinated Services Contract			
Descr:	Agreement Category: PSA Not to Exceed \$200,000.00			
Project #: NWOM0013	Company: NoaNet			
Proj Mgr: Duane Ball	Award Amt: \$200,000.00	Contract Revisions: \$0.00	Resolution Date:	
	Award Date: 06/19/2009	Contract Total Value: \$200,000.00	Resolution Nbr: _____	
SA 09-155	RedDot Annual Support and Maintenance			
Descr:	Agreement Category: Service Agreement \$10,356.00			
Project #: 00184623	Company: Open Text, Inc.			
Proj Mgr: Nicole Villacres	Award Amt: \$10,356.00	Contract Revisions:	Resolution Date:	
	Award Date: 08/18/2009	Contract Total Value: \$10,356.00	Resolution Nbr: _____	

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Service Agreements				
SA 09-061	LanDesk Software Annual Maintenance			
Descr: Agreement Category: Service Agreement \$13,750.00				
Project #: 00184624	Company: Opus Consulting Group MARSHA FLAMM			
Proj Mgr: Nicole Villacres	Award Amt: \$13,750.00	Contract Revisions:	Resolution Date:	
	Award Date: 02/19/2009	Contract Total Value: \$13,750.00	Resolution Nbr: _____	
SA 09-145	UPK (User Productivity Kit) Online Training Tool			
Descr: Agreement Category: Service Agreement \$5,956.00				
Project #: 00184623	Company: Oracle USA, Inc.			
Proj Mgr: Nicole Villacres	Award Amt: \$5,956.00	Contract Revisions:	Resolution Date:	
	Award Date: 07/20/2009	Contract Total Value: \$5,956.00	Resolution Nbr: _____	
SA 09-146	PeopleSoft Annual Support & Maintenance			
Descr: Agreement Category: Service Agreement \$192,832.00				
Project #: 00184623	Company: Oracle USA, Inc.			
Proj Mgr: Nicole Villacres	Award Amt: \$192,832.00	Contract Revisions:	Resolution Date:	
	Award Date: 07/20/2009	Contract Total Value: \$192,832.00	Resolution Nbr: _____	
SA 09-148	Oracle Database Named User Annual Support			
Descr: Agreement Category: Service Agreement \$48,968.00				
Project #: 00184624	Company: Oracle USA, Inc.			
Proj Mgr: Nicole Villacres	Award Amt: \$48,968.00	Contract Revisions:	Resolution Date:	
	Award Date: 07/21/2009	Contract Total Value: \$48,968.00	Resolution Nbr: _____	

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Service Agreements				
SA 09-178	Primavera Annual Maintenance 2009-2010			
Descr: Agreement Category: Service Agreement Not to Exceed \$2,163.00 Annually				
Project #: 00184623		Company: Oracle USA, Inc.		
Proj Mgr: Nicole Villacres		Award Amt: \$2,163.00	Contract Revisions:	Resolution Date:
		Award Date: 10/05/2009	Contract Total Value: \$2,163.00	Resolution Nbr: _____
SA 09-202	PeopleSoft ePerformance Annual Support Services			
Descr: Agreement Category: Service Agreement Not to Exceed \$4,712.00				
Project #: 00184623		Company: Oracle USA, Inc.		
Proj Mgr: Nicole Villacres		Award Amt: \$4,712.00	Contract Revisions:	Resolution Date:
		Award Date: 06/15/2009	Contract Total Value: \$4,712.00	Resolution Nbr: _____
SA 09-141	Administrative Service Contract for Medical, Rx and Vision for Plan Year			
Descr: Agreement Category: PSA Estimate \$561,000.00				
Project #: O&M		Company: Premera Blue Cross		
Proj Mgr: Beverly Freeman		Award Amt: \$561,000.00	Contract Revisions:	Resolution Date: 06/03/2002
		Award Date: 08/26/2009	Contract Total Value: \$561,000.00	Resolution Nbr: <u>02-12110</u>
SA 09-045	Quest Reporter Software Annual Support (2 years)			
Descr: Agreement Category: Service Agreement \$1,863.00				
Project #: 00184623		Company: Quest Software, Inc.		
Proj Mgr: Nicole Villacres		Award Amt: \$1,863.00	Contract Revisions:	Resolution Date:
		Award Date: 02/04/2009	Contract Total Value: \$1,863.00	Resolution Nbr: _____
SA 09-108	Rocky Reach License Park Improvement Plan Development			
Descr: Agreement Category: PSA Not to Exceed \$50,000.00				
Project #: LA090000		Company: RH2 Engineering, Inc.		
Proj Mgr: Robert Seabeck		Award Amt: \$50,000.00	Contract Revisions:	Resolution Date:
		Award Date: 06/09/2009	Contract Total Value: \$50,000.00	Resolution Nbr: _____

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Service Agreements				
SA 09-182	Cisco SmartNet Annual Maintenance.			
Descr:	Agreement Category: Service Agreement \$34,828.00			
Project #: 00184626	Company: Right Systems Inc			
Proj Mgr: Nicole Villacres	Award Amt: \$34,828.00	Contract Revisions:	Resolution Date:	
	Award Date: 10/21/2009	Contract Total Value: \$34,828.00	Resolution Nbr: _____	
SA 09-127	Credit Model Maintenance Services			
Descr:	Agreement Category: PSA Per Budget \$2,500.00 Annually			
Project #: 00184513	Company: RMG Financial Consulting, Inc.			
Proj Mgr: Sue Wiersma	Award Amt: \$2,500.00	Contract Revisions:	Resolution Date:	
	Award Date: 08/04/2009	Contract Total Value: \$2,500.00	Resolution Nbr: _____	
SA 09-076	Telecommunication Support Service			
Descr:	Agreement Category: Service Agreement \$50,000.00			
Project #: NWOM0013	Company: Schneider Consulting			
Proj Mgr: Duane Ball	Award Amt: \$50,000.00	Contract Revisions:	Resolution Date:	
	Award Date: 03/16/2009	Contract Total Value: \$50,000.00	Resolution Nbr: _____	
SA 09-175	Sourcefire Annual Maintenance 2009-2010			
Descr:	Agreement Category: Service Agreement Not to Exceed \$11,696.00			
Project #: 00184626	Company: Sourcefire, Inc.			
Proj Mgr: Nicole Villacres	Award Amt: \$11,696.00	Contract Revisions:	Resolution Date:	
	Award Date: 09/30/2009	Contract Total Value: \$11,696.00	Resolution Nbr: _____	
SA 09-163	Counterspy Software Annual Support			
Descr:	Agreement Category: Service Agreement \$2,788.00			
Project #: 0018462	Company: Sunbelt Software, Inc.			
Proj Mgr: Nicole Villacres	Award Amt: \$2,788.00	Contract Revisions:	Resolution Date:	
	Award Date: 09/10/2009	Contract Total Value: \$2,788.00	Resolution Nbr: _____	

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Service Agreements				
SA 09-169	Mobile Maximo Software Support and Maintenance			
Descr:	Agreement Category: Service Agreement Not to Exceed \$7,625.00			
Project #: 00184623	Company: Syclo, LLC			
Proj Mgr: Nicole Villacres	Award Amt: \$7,625.00	Contract Revisions:	Resolution Date:	
	Award Date: 10/31/2009	Contract Total Value: \$7,625.00	Resolution Nbr: _____	
SA 09-177	NetBackup Annual Maintenance 2009-2010			
Descr:	Agreement Category: Service Agreement Not to Exceed \$8,642.00 Annually			
Project #: 00184624	Company: Symantec Corporation			
Proj Mgr: Nicole Villacres	Award Amt: \$8,642.00	Contract Revisions:	Resolution Date:	
	Award Date: 10/09/2009	Contract Total Value: \$8,642.00	Resolution Nbr: _____	
SA 09-133	Sympro Treasury Software Annual Support			
Descr:	Agreement Category: Service Agreement \$9,398.00			
Project #: 00184624	Company: SymPro, Inc.			
Proj Mgr: Nicole Villacres	Award Amt: \$9,398.00	Contract Revisions:	Resolution Date:	
	Award Date: 07/01/2009	Contract Total Value: \$9,398.00	Resolution Nbr: _____	
SA 09-052	Vmware Server Annual Support and Maintenance			
Descr:	Agreement Category: Service Agreement \$8,500.00			
Project #: 00184626	Company: TechPower Solutions, Inc.			
Proj Mgr: Nicole Villacres	Award Amt: \$8,500.00	Contract Revisions:	Resolution Date:	
	Award Date: 02/02/2009	Contract Total Value: \$8,500.00	Resolution Nbr: _____	
SA 09-072	2009-2010 Radio Frequency Performance Test			
Descr:	Agreement Category: Service Agreement Not to Exceed \$9,200.00			
Project #: NWOM0006	Company: Television Measurement Services			
Proj Mgr: Kevin McKee	Award Amt: \$9,200.00	Contract Revisions:	Resolution Date:	
	Award Date: 02/27/2009	Contract Total Value: \$9,200.00	Resolution Nbr: _____	

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Service Agreements				
SA 09-068	ArcFM Annual Support and Maintenance			
Descr:	Agreement Category: Service Agreement	\$13,696.21		
Project #: 00184623	Company: Telvent Miner & Miner, Inc.			
Proj Mgr: Nicole Villacres	Award Amt: \$13,696.21	Contract Revisions: \$23,065.00	Resolution Date: _____	
	Award Date: 03/24/2009	Contract Total Value: \$36,761.21	Resolution Nbr: _____	
SA 09-138	EB14 Eastbank Water Chiller Upgrade Feasibility Study			
Descr:	Agreement Category: PSA	Not to Exceed \$50,000.00		
Project #: HTEB0014	Company: Thomas J. Gerard & Associates			
Proj Mgr: Timothy Detering	Award Amt: \$50,000.00	Contract Revisions:	Resolution Date: _____	
	Award Date: 09/09/2009	Contract Total Value: \$50,000.00	Resolution Nbr: _____	
SA 09-046	Elevator Maintenance Agreements for RR, RI and HQ			
Descr:	Agreement Category: Service Agreement	Not to Exceed \$16,404.00		
Project #: Varies	Company: THYSSEN KRUPP ELEVATOR			
Proj Mgr: Tom Bryant	Award Amt: \$16,404.00	Contract Revisions:	Resolution Date: _____	
	Award Date: 01/26/2009	Contract Total Value: \$16,404.00	Resolution Nbr: _____	
SA 09-159	TRM Rules Manager Software Annual Support			
Descr:	Agreement Category: Service Agreement	\$12,600.00		
Project #: 00184624	Company: Total Resource Management, Inc.			
Proj Mgr: Nicole Villacres	Award Amt: \$12,600.00	Contract Revisions:	Resolution Date: _____	
	Award Date: 08/25/2009	Contract Total Value: \$12,600.00	Resolution Nbr: _____	

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Service Agreements				
SA 09-066	Avian and Pikeminnow Predation Control and Nuisance Bird and Animal Control			
Descr: Agreement Category: Service Agreement Not to Exceed \$406,000.00				
Project #: NROM0015	Company: United States Department of Agriculture (USDA)			
Proj Mgr: Barry Keesee/Becky Gallaher/Von Pope	Award Amt: \$406,000.00	Contract Revisions:	Resolution Date: 03/09/2009	
	Award Date: 04/02/2009	Contract Total Value: \$406,000.00	Resolution Nbr: <u>09-123437</u>	
SA 09-135	Deadhorse Canyon - Category 6 Major Cost Recovery Agreement			
Descr: Agreement Category: Service Agreement \$24,573.00				
Project #: DS090005	Company: USDA Forest Service, Okanogan-Wenatchee			
Proj Mgr: Steve Vaughn	Award Amt: \$24,573.00	Contract Revisions:	Resolution Date:	
	Award Date: 05/28/2009	Contract Total Value: \$24,573.00	Resolution Nbr: _____	
SA 09-142	Dental Care Service Contract August 2009 to August 2010			
Descr: Agreement Category: PSA Estimate \$90,000.00				
Project #: O&M	Company: Washington Dental Service			
Proj Mgr: Beverly Freeman	Award Amt: \$90,000.00	Contract Revisions:	Resolution Date: 11/05/2007	
	Award Date: 07/31/2009	Contract Total Value: \$90,000.00	Resolution Nbr: <u>07-13188</u>	
SA 09-109	Cost Reimbursement Agreement (CRA)			
Descr: Agreement Category: Service Agreement \$23,650.00				
Project #: RI070011	Company: Washington State Department of Ecology			
Proj Mgr: Waikele Hampton	Award Amt: \$23,650.00	Contract Revisions:	Resolution Date:	
	Award Date: 06/15/2009	Contract Total Value: \$23,650.00	Resolution Nbr: _____	

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Service Agreements

SA 09-180	Closed Circuit TV Video Exchange
Descr: Agreement Category: Interlocal \$0.00	
Project #: _____	Company: Washington State Department of Transportation
Proj Mgr: William Larson	Award Amt: \$0.00 Contract Revisions:
	Award Date: 01/05/2009 Contract Total Value: \$0.00 Resolution Date:
	Resolution Nbr: _____

SA 09-165	Leavenworth Headquarters Campus Snow Removal Service
Descr: Agreement Category: Service Agreement Not to Exceed \$48,000.00	
Project #: 00184781	Company: Waters Excavation & Development Inc.
Proj Mgr: William Sanborn	Award Amt: \$48,000.00 Contract Revisions:
	Award Date: 10/14/2009 Contract Total Value: \$48,000.00 Resolution Date:
	Resolution Nbr: _____

SA 10-001	Medical Services
Descr: Agreement Category: Service Agreement Not to Exceed \$100,000.00	
Project #: 00184214	Company: Wenatchee Valley Medical Center
Proj Mgr: Patricia Wachtel	Award Amt: \$100,000.00 Contract Revisions:
	Award Date: 12/21/2009 Contract Total Value: \$100,000.00 Resolution Date:
	Resolution Nbr: _____

TOTAL Count: 68	TOTAL Awards: \$5,792,917.33
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