

2008 Rate Hearing

September 10th, 2007





Public Communication

- ❑ Public Notice was given in compliance with resolution #80-9286
- ❑ Various newspaper display ads were published
- ❑ Radio advertising aired
- ❑ Information updated on the website

Public Meeting Schedule

Date	Time	Type	Location
Aug. 13	5:30 P.M.	Customer info.	Wenatchee – PUD Auditorium 327 N Wenatchee Ave
Aug. 14	5:30 P.M.	Customer info.	Chelan – City Hall, 1034 E. Woodin Ave
Aug. 15	5:30 P.M.	Customer info.	Leavenworth – PUD Office, 222 Chumstick Hwy.
Sept. 10	1 P.M.	Rate Hearing	Wenatchee – PUD Board Room, 327 N Wenatchee Ave



Guiding Principles

□ Adopted by board June 11:

Principle #3 states-

“as a whole, we should manage rates to cover operating costs as measured by an acceptable operating ratio”



Presentation Topics

- Cost control and efficiency gains
- Overview on the western drought
- Rate increase overview and details
- Public comments



Rate Increase Proposal - Overview

- ❑ Electric - 5%
- ❑ Water and wastewater - 9%
- ❑ Applied across-the-board
- ❑ Discounts also increase
- ❑ Fiber optics (service providers) - 2%



Rate Increase Proposal - Overview

- Projected revenue from the increases
 - Electric - \$2,300,000
 - Water - \$380,000
 - Wastewater - \$35,000
 - Fiber Optics - \$80,000

Rate Proposal - Electric

Based on average monthly residential bill May 06 - June07

Category	Current	Proposed	Increase
Residential	\$56.00	\$59.00	\$3.00
Discounts	(\$7.85)	(\$8.25)	\$0.40



Other Rates?

- Requests can be presented

Public Comments / Questions?
