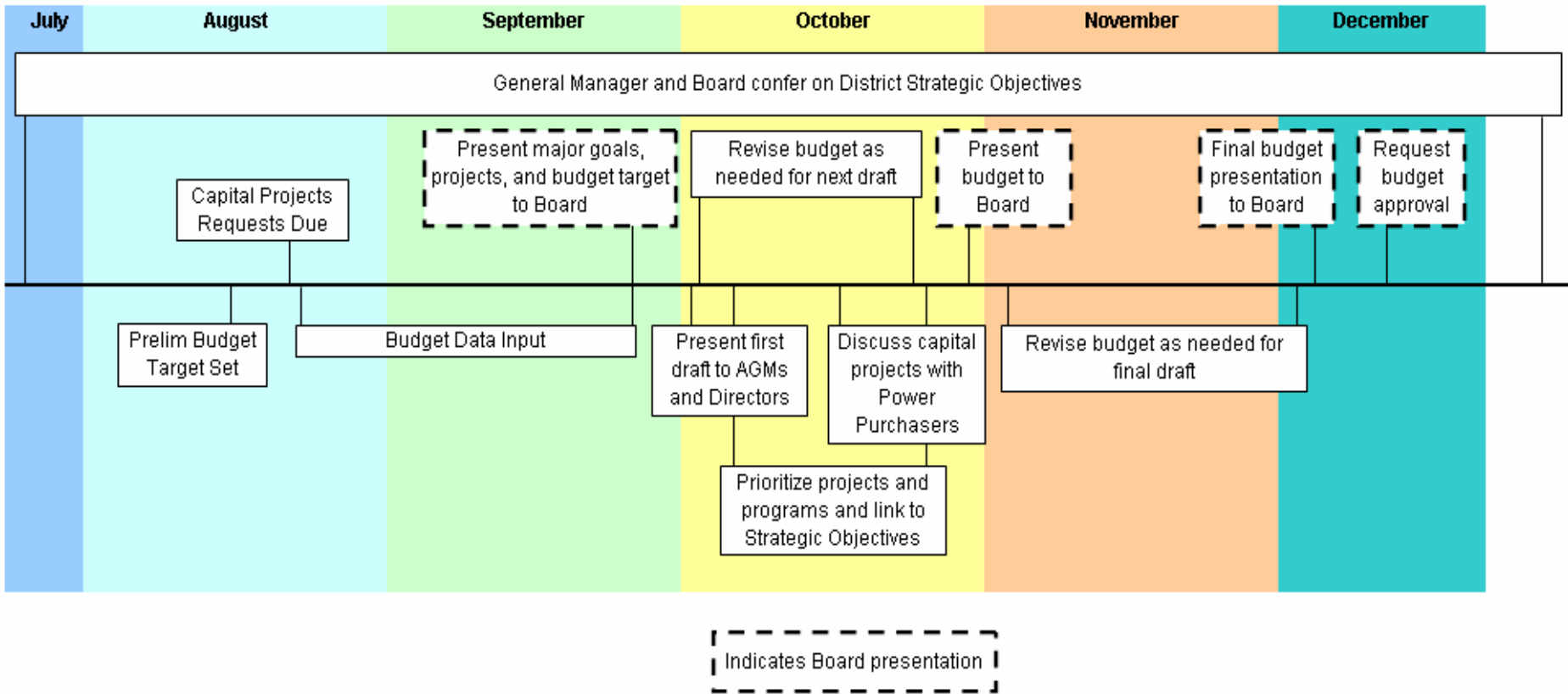


2007 Budget Timeline



Contingency Plan Timeline

Nov. 13	Initial board presentation
Nov. 27	Discuss contingency plan and surcharge structure
Nov. 27	Establish surcharge structure
Dec. 11	Finalize financial plan for 2007
Dec. 11	Set meeting dates, give official notice of hearing
Jan. 3	Wenatchee informational meeting
Jan. 8	Chelan informational meeting and board meeting
Jan. 9	Leavenworth informational meeting
Jan. 9 –29	Process public comment
Jan. 29	Formal Rate Hearing
Feb. 12	Make final decision on surcharge
Mar. 1	Rate surcharge effective date