

Chelan PUD Fish and Wildlife

Resolution: Washington Department of Fish and Wildlife

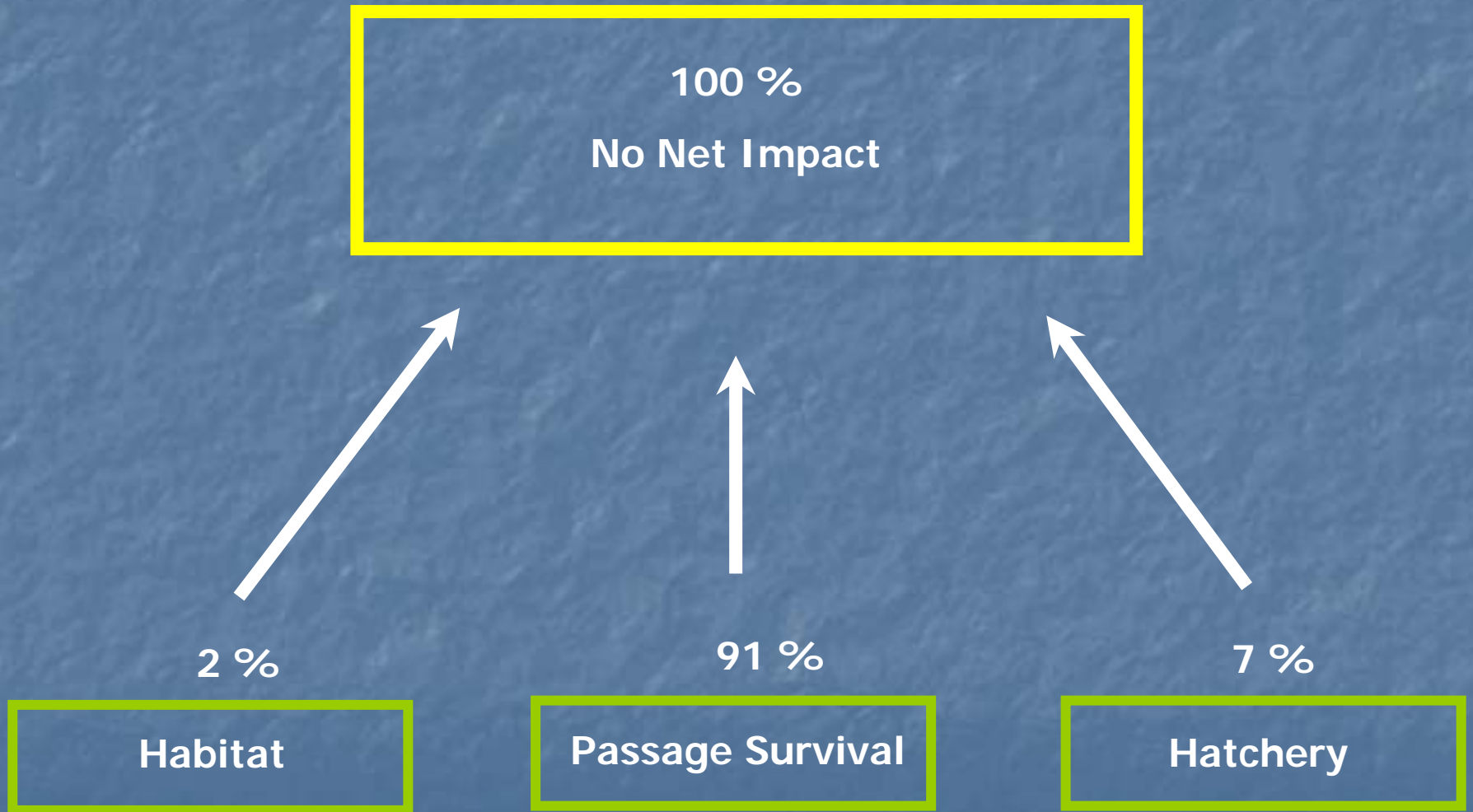
Board of Commissioners' Business Session:
July 31, 2006

Presented By:
Shaun Seaman
Julie E. Pyper

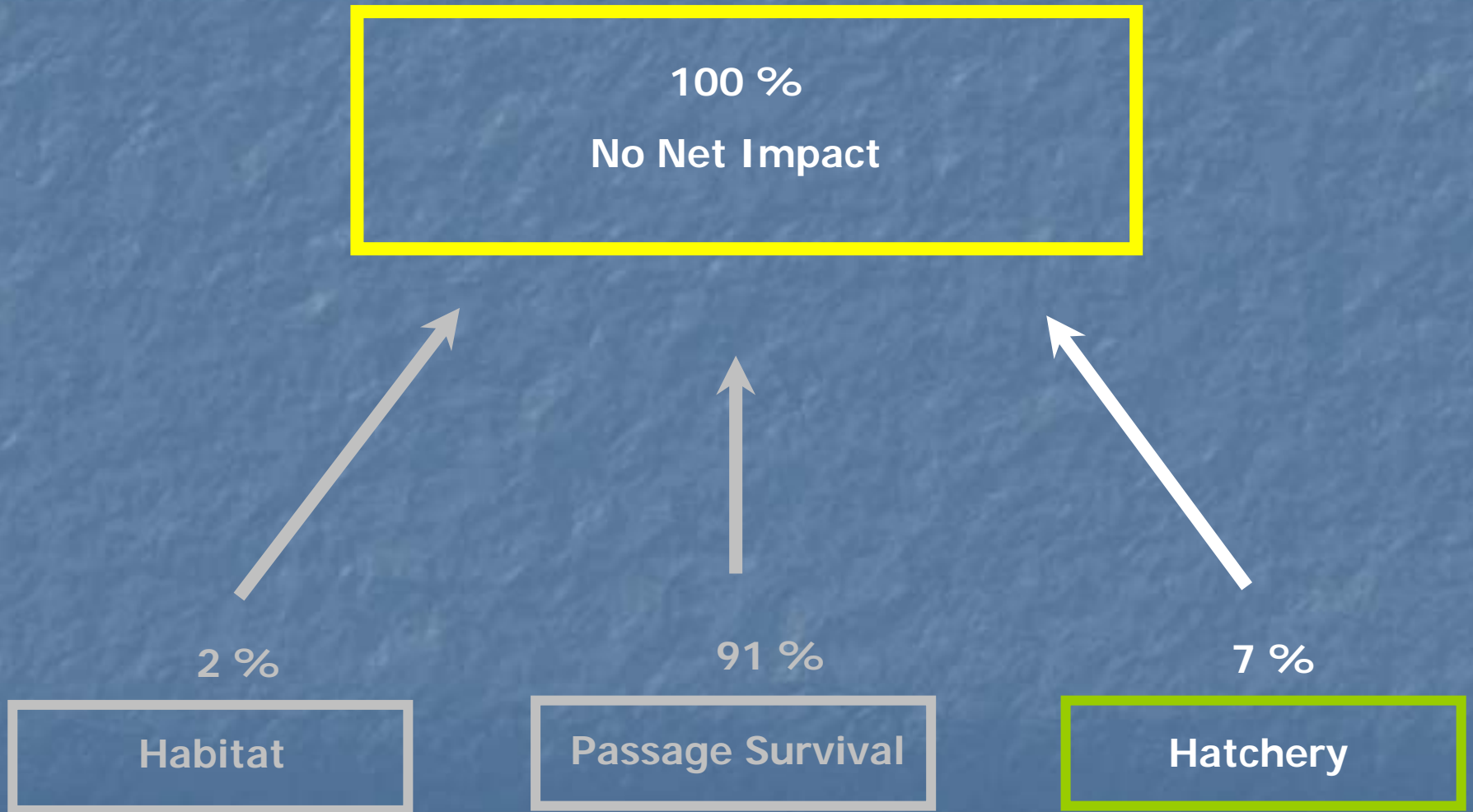
Balanced Scorecard

- Managing our assets and natural resources
- Controlling costs
- Leveraging best practices and innovation

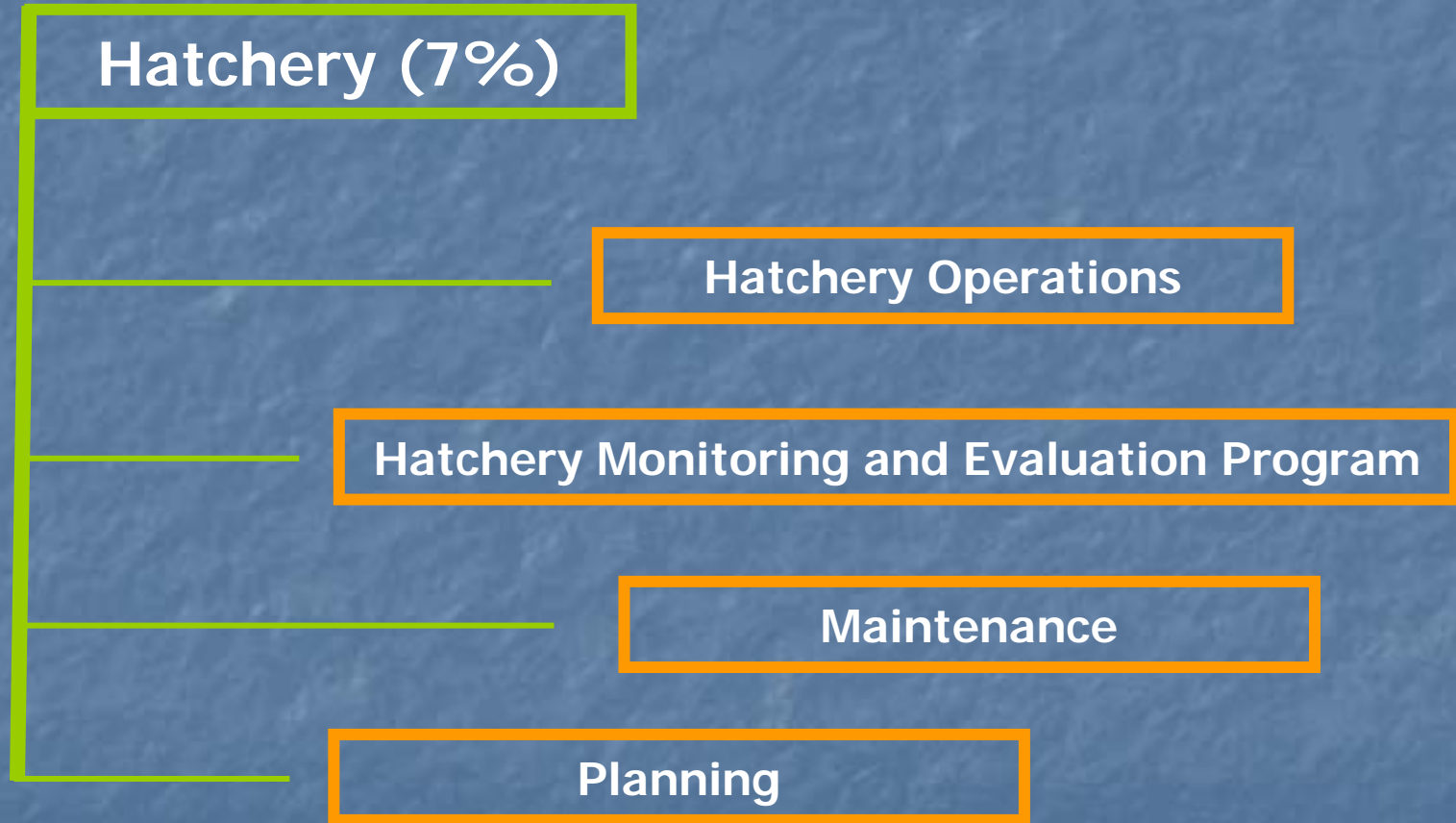
Habitat Conservation Plans



Habitat Conservation Plans



Habitat Conservation Plans



Hatchery Operations

Washington Department of Fish and Wildlife

- **December 19, 2005**
 - Authorized hatchery operations under long-term agreement (January 1 – December 31, 2010)

Hatchery Monitoring and Evaluation Program

Chelan County PUD

BioAnalysts, Inc.
Board Approved April 10, 2006

Yakama Nation
Board Approved June 19, 2006

Washington Dept. of Fish and Wildlife

The above external entities were selected through a Request for Proposals for the Hatchery Monitoring and Evaluation Program.

Hatchery Monitoring and Evaluation Program

Washington Department of Fish and Wildlife

- **March 27, 2006**

- Authorized amendment 5 to 2001 Agreement (January 1 – June 30, 2006)

- **June 26, 2006**

- Authorized amendment 6 to 2001 Agreement (July 1 – August 31, 2006)

- **July 31, 2006**

- Long term Agreement negotiations complete
- Authorize hatchery monitoring and evaluation activities under negotiated Agreement (current - May 1, 2011)

Hatchery Monitoring and Evaluation Program

Washington Department of Fish and Wildlife

▪ Data collection

- Wenatchee spawning and carcass surveys (cost share: BPA); Labor: 28.25 months/4,746 hours (32% of budget)
- Smolt trap operations (Monitor, Lake Wenatchee, Chiwawa); Labor: 31.5 months/5,292 hours (33% of budget)
- Life history information; Labor: 5.5 months/924 hours (13% of budget)
- Creel surveys; Labor: 5 months/840 hours (5% of budget)

▪ In hatchery monitoring

- Labor: 11.25 months/1890 hours (13% of budget)

▪ Attend coordination meetings; update annual work plan

▪ Not to exceed \$3,200,000 (January 1, 2006 – May 1, 2011)

- Annual general not exceed \$645,000 but dependent upon annual work plans
- Labor: 81.5 months or approximately 13,692 hours