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WENATCHEE, OLLALA, DRYDEN, AND CHELAN RIDGE WATER SYSTEMS

RATE DISCOUNT FOR RESIDENTIAL WATER SERVICE

A rate discount is available to all qualifying low-income seniors 62 years and older and low-income disabled as provided for in State of Washington R.C.W. 74.38.070. The rate discount will not exceed the amount of the monthly bill and will be applied to one residential water account only.

| | 9/1/2015 | 4/1/2016 | 4/1/2017 | 4/1/2018 | 4/1/2019 |
|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Discount | \$ 8.70 | \$ 8.90 | \$ 9.10 | \$ 9.30 | \$ 9.50 |

QUALIFYING CRITERIA FOR LOW-INCOME SENIORS

1. Age 62 years or older prior to or during the month in which the discount is to apply.
2. Total household income including his or her spouse or co-tenant does not exceed the amount specified in R.C.W. 84.36.381 (5) (b).
3. Ownership or occupancy as head of household residing therein at certain property being served water within the District’s service area.

LOW-INCOME DISABLED

1. Physical disability prior to application.
2. Special parking privileges as defined in State of Washington R.C.W 46.19.010 or a blind person as defined in R.C.W 74.18.020.
3. Household income does not exceed 125% of Federal Poverty Income Guidelines.
4. Ownership or occupancy as head of household residing therein at certain property being served water within the District’s service area.

RESIDENTIAL SERVICE

RATE SCHEDULES WENATCHEE (111), SQUILCHUCK (311), OLLALA (711), DRYDEN (511) AND CHELAN RIDGE (811)

BASIC MONTHLY CHARGE

| Meter Size | 9/1/2015 | 4/1/2016 | 4/1/2017 | 4/1/2018 | 4/1/2019 |
|------------|-----------|-----------|-----------|-----------|-----------|
| 5/8" | \$ 30.65 | \$ 31.25 | \$ 32.00 | \$ 32.60 | \$ 33.30 |
| 1" | \$ 36.80 | \$ 37.50 | \$ 38.40 | \$ 39.10 | \$ 40.00 |
| 1 1/2" | \$ 49.00 | \$ 50.00 | \$ 51.20 | \$ 52.20 | \$ 53.30 |
| 2" | \$ 67.40 | \$ 68.80 | \$ 70.40 | \$ 71.70 | \$ 73.30 |
| 3" | \$ 220.70 | \$ 225.00 | \$ 230.40 | \$ 234.70 | \$ 239.80 |

RESIDENTIAL QUANTITY RATE (PER 1,000 GAL)

| Gallons per Month | 9/1/2015 | 4/1/2016 | 4/1/2017 | 4/1/2018 | 4/1/2019 |
|-------------------|----------|----------|----------|----------|----------|
| First 3,000 | \$ 2.45 | \$ 2.50 | \$ 2.55 | \$ 2.60 | \$ 2.65 |
| 3,001 to 10,000 | \$ 3.30 | \$ 3.35 | \$ 3.40 | \$ 3.45 | \$ 3.50 |
| Over 10,000 | \$ 4.15 | \$ 4.20 | \$ 4.25 | \$ 4.30 | \$ 4.35 |

COMMERCIAL AND INDUSTRIAL SERVICES

RATE SCHEDULES WENATCHEE- COMMERCIAL (121) AND INDUSTRIAL (131); SQUILCHUCK- COMMERCIAL (321); CHELAN RIDGE- COMMERCIAL (871); DRYDEN – COMMERCIAL (521)

BASIC MONTHLY CHARGE

| Meter Size | 9/1/2015 | 4/1/2016 | 4/1/2017 | 4/1/2018 | 4/1/2019 |
|------------|-----------|-----------|-----------|-----------|-----------|
| 5/8" | \$ 54.00 | \$ 56.00 | \$ 57.50 | \$ 58.50 | \$ 60.00 |
| 1" | \$ 65.00 | \$ 67.00 | \$ 69.00 | \$ 70.00 | \$ 72.00 |
| 1 1/2" | \$ 81.00 | \$ 84.00 | \$ 86.00 | \$ 88.00 | \$ 90.00 |
| 2" | \$ 119.00 | \$ 123.00 | \$ 127.00 | \$ 129.00 | \$ 132.00 |
| 3" | \$ 389.00 | \$ 403.00 | \$ 414.00 | \$ 421.00 | \$ 432.00 |
| 4" | \$ 491.00 | \$ 510.00 | \$ 523.00 | \$ 532.00 | \$ 546.00 |
| 6" | \$ 724.00 | \$ 750.00 | \$ 771.00 | \$ 784.00 | \$ 804.00 |

COMMERCIAL AND INDUSTRIAL QUANTITY RATE (PER 1,000 GAL)

| Gallons per Month | 9/1/2015 | 4/1/2016 | 4/1/2017 | 4/1/2018 | 4/1/2019 |
|-------------------|----------|----------|----------|----------|----------|
| Per 1,000 | \$ 3.10 | \$ 3.15 | \$ 3.20 | \$ 3.30 | \$ 3.35 |

ADDITIONAL RATE LINE ITEMS

Each additional unit

| Monthly Charge | 9/1/2015 | 4/1/2016 | 4/1/2017 | 4/1/2018 | 4/1/2019 |
|----------------|----------|----------|----------|----------|----------|
| Each | \$ 19.00 | \$ 19.50 | \$ 20.00 | \$ 20.50 | \$ 21.00 |

Chelan Ridge privately owned lots (no meter)

| Monthly Charge | 9/1/2015 | 4/1/2016 | 4/1/2017 | 4/1/2018 | 4/1/2019 |
|----------------|----------|----------|----------|----------|----------|
| Each | \$ 30.35 | \$ 31.00 | \$ 31.60 | \$ 32.25 | \$ 33.00 |

FIRE SPRINKLER SERVICE RATE

RATE SCHEDULES WENATCHEE (181), SQUILCHUCK (381), AND DRYDEN (581)

MONTHLY CHARGE

| Connection Size | 9/1/2015 | 4/1/2016 | 4/1/2017 | 4/1/2018 | 4/1/2019 |
|-----------------|----------|----------|----------|----------|----------|
| 2" | \$ 28.50 | \$ 29.00 | \$ 29.50 | \$ 30.10 | \$ 31.00 |
| 3" | \$ 39.25 | \$ 40.00 | \$ 41.00 | \$ 41.80 | \$ 42.50 |
| 4" | \$ 48.75 | \$ 49.75 | \$ 51.00 | \$ 52.00 | \$ 53.00 |
| 6" | \$ 98.00 | \$100.00 | \$102.00 | \$104.00 | \$106.00 |
| 8" | \$147.00 | \$150.00 | \$153.00 | \$156.00 | \$160.00 |
| 10" | \$196.00 | \$200.00 | \$204.00 | \$208.00 | \$212.00 |

FIRE SPRINKLER QUANTITY RATE (PER 1,000 GAL)

| Gallons | 9/1/2015 | 4/1/2016 | 4/1/2017 | 4/1/2018 | 4/1/2019 |
|-----------|----------|----------|----------|----------|----------|
| Per 1,000 | \$ 3.10 | \$ 3.15 | \$ 3.20 | \$ 3.30 | \$ 3.35 |

PRIVATE FIRE HYDRANT SERVICE RATE

RATE SCHEDULES WENATCHEE (182), SQUILCHUCK (382), DRYDEN (582), AND CHELAN RIDGE (882)

| Monthly Charge | 9/1/2015 | 4/1/2016 | 4/1/2017 | 4/1/2018 | 4/1/2019 |
|----------------|----------|----------|----------|----------|----------|
| Each | \$ 11.50 | \$ 11.75 | \$ 12.00 | \$ 12.25 | \$ 12.50 |

HYDRANT VALVE CHARGES

RATE SCHEDULES WENATCHEE- DISTRICT (141) AND CUSTOMER (142); SQUILCHUCK- DISTRICT (341) AND CUSTOMER (342); DRYDEN- DISTRICT (541) AND CUSTOMER (542); CHELAN RIDGE- DISTRICT (841) AND CUSTOMER (842):

| Daily Use Charge | 9/1/2015 | 4/1/2016 | 4/1/2017 | 4/1/2018 | 4/1/2019 |
|---------------------------------------|----------|----------|----------|----------|----------|
| Hydrant Valve Use (plus water) | | | | | |
| District Owned | \$ 18.10 | \$ 18.50 | \$ 18.90 | \$ 19.25 | \$ 19.65 |
| Customer Owned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Fire Hydrant Use (plus water) | | | | | |
| District Owned | \$ 18.10 | \$ 18.50 | \$ 18.90 | \$ 19.25 | \$ 19.65 |
| Customer Owned | \$ 18.10 | \$ 18.50 | \$ 18.90 | \$ 19.25 | \$ 19.65 |

WATER QUANTITY RATE (PER 1,000 GAL)

| Gallons per Month | 9/1/2015 | 4/1/2016 | 4/1/2017 | 4/1/2018 | 4/1/2019 |
|-------------------|----------|----------|----------|----------|----------|
| Per 1,000 | \$ 3.10 | \$ 3.15 | \$ 3.20 | \$ 3.30 | \$ 3.35 |

Note: Additional onetime fees may apply. See [Fees & Charges](#)

TAX ADJUSTMENT

The amount of tax levied by any city or town in accordance with R.C.W 54.28.070, of the Laws of the State of Washington, will be added to all applicable charges for water sold within the limits of any such city or town.

SERVICE POLICY

Service under this schedule is subject to the rules and regulations as defined in the District's [Utility Service Regulations](#).

CHELAN FALLS WATER SYSTEM

This system is owned by the Chelan Falls Water District and operated and maintained by Chelan County Public Utility District.

RESIDENTIAL, COMMERCIAL, AND INDUSTRIAL SERVICES

RATE SCHEDULES RESIDENTIAL (611), COMMERCIAL (621), AND INDUSTRIAL (631)

| Basic Monthly Charge | 2016 | 2017 | 2018 | 2019 | 2020 |
|-----------------------------|-------------|-------------|-------------|-------------|-------------|
| Residential | \$ 34.11 | \$ 36.50 | \$ 39.06 | \$ 41.79 | \$ 44.72 |
| Commercial | \$ 76.76 | \$ 82.13 | \$ 87.88 | \$ 94.03 | \$ 100.61 |
| Industrial | \$ 852.88 | \$ 912.58 | \$ 976.46 | \$ 1,044.81 | \$ 1,117.95 |

RESIDENTIAL QUANTITY RATE (PER 1,000 GAL)

| Gallons per Month | 2016 | 2017 | 2018 | 2019 | 2020 |
|--------------------------|-------------|-------------|-------------|-------------|-------------|
| First 3,000 | \$ 0.72 | \$ 0.77 | \$ 0.82 | \$ 0.88 | \$ 0.94 |
| 3,001 to 10,000 | \$ 0.91 | \$ 0.97 | \$ 1.04 | \$ 1.11 | \$ 1.19 |
| Over 10,000 | \$ 1.35 | \$ 1.44 | \$ 1.54 | \$ 1.65 | \$ 1.77 |

COMMERCIAL AND INDUSTRIAL QUANTITY RATE (PER 1,000 GAL)

| | 2016 | 2017 | 2018 | 2019 | 2020 |
|-----------|-------------|-------------|-------------|-------------|-------------|
| Per 1,000 | \$ 0.72 | \$ 0.77 | \$ 0.82 | \$ 0.88 | \$ 0.94 |

ADDITIONAL UNITS

Each additional unit

| Monthly Charge | 2016 | 2017 | 2018 | 2019 | 2020 |
|-----------------------|-------------|-------------|-------------|-------------|-------------|
| Each | \$ 18.84 | \$ 20.16 | \$ 21.57 | \$ 23.08 | \$ 24.70 |

RATE DISCOUNT FOR RESIDENTIAL WATER SERVICE

A rate discount is available to all qualifying low-income seniors 62 years and older and low-income disabled as provided for in State of Washington R.C.W. 74.38.070. The rate discount will not exceed the amount of the monthly bill and will be applied to one residential water account only. See page three for qualifying criteria.

| | 2016 | 2017 | 2018 | 2019 | 2020 |
|-----------------|-------------|-------------|-------------|-------------|-------------|
| Discount | \$ 10.49 | \$ 11.22 | \$ 12.01 | \$ 12.85 | \$ 13.75 |

HYDRANT VALVE CHARGES

Water consumption will be charged at the commercial quantity rate charged for the system it is used on.

RATE SCHEDULES DISTRICT (641), CUSTOMER (642), AND INTER DEPT (643)

| Daily Use Charge | 2016 | 2017 | 2018 | 2019 | 2020 |
|--------------------------------|----------|----------|----------|----------|----------|
| Hydrant Valve Use (plus water) | | | | | |
| District Owned | \$ 18.50 | \$ 18.90 | \$ 19.25 | \$ 19.65 | \$ 19.65 |
| Customer Owned | \$0 | \$0 | \$0 | \$0 | \$0 |
| Fire Hydrant Use (plus water) | | | | | |
| District Owned | \$ 18.50 | \$ 18.90 | \$ 19.25 | \$ 19.65 | \$ 19.65 |
| Customer Owned | \$ 18.50 | \$ 18.90 | \$ 19.25 | \$ 19.65 | \$ 19.65 |

Note: Additional onetime fees may apply. See [Fees & Charges](#)

FIRE SPRINKLER SERVICE RATE

RATE SCHEDULES 681

MONTHLY CHARGE

| Connection Size | 2016 | 2017 | 2018 | 2019 | 2020 |
|-----------------|-----------|----------|----------|----------|----------|
| 2" | \$ 34.11 | \$ 36.50 | \$ 39.06 | \$ 41.79 | \$ 44.72 |
| 3" | \$ 46.87 | \$ 50.15 | \$ 53.66 | \$ 57.42 | \$ 61.44 |
| 4" | \$ 58.62 | \$ 62.72 | \$ 67.11 | \$ 71.81 | \$ 76.84 |
| 6" | \$ 117.04 | \$125.23 | \$134.00 | \$143.38 | \$153.42 |
| 8" | \$175.90 | \$188.21 | \$201.38 | \$215.48 | \$230.56 |
| 10" | \$234.06 | \$250.44 | \$267.97 | \$286.73 | \$306.80 |

FIRE SPRINKLER QUANTITY RATE PER 1,000 GAL

| | 2016 | 2017 | 2018 | 2019 | 2020 |
|-----------|---------|---------|---------|---------|---------|
| Per 1,000 | \$ 3.94 | \$ 4.22 | \$ 4.52 | \$ 4.84 | \$ 5.18 |

PRIVATE FIRE HYDRANT SERVICE RATE

RATE SCHEDULES 682

| | 2016 | 2017 | 2018 | 2019 | 2020 |
|----------------|----------|----------|----------|----------|----------|
| Monthly Charge | \$ 13.75 | \$ 14.71 | \$ 15.74 | \$ 16.84 | \$ 18.02 |

TAX ADJUSTMENT

The amount of tax levied by any city or town in accordance with RCW 54.28.070, of the laws of the State of Washington, will be added to the above charges for water sold within the limits of any such city or town.

SERVICE POLICY

Service under this schedule is subject to the rules and regulations as defined in the District's [Utility Service Regulations](#).

EFFECTIVE: JANUARY 1, 2016 BY RESOLUTION 15-01

Rate increases are approved by:

Chelan Falls Water District's Board of Commissioners, Ken Young, president

RESOLUTION HISTORY

WATER RATE SCHEDULES

| | | |
|---------------------------|--------------------|-------------------------------------|
| Resolution No. 91-9122 | December 1, 1991 | All Systems |
| Resolution No. 93-9579 | May 1, 1993 | All Systems |
| CFWD Resolution No. 93-1 | June 8, 1993 | Chelan Falls |
| Resolution No. 97-10658 | February 3, 1997 | Chelan Ridge |
| Resolution No. 98-10970 | March 30, 1998 | Ollala Canyon, Dryden, Wenatchee |
| Commission Motion | October 1, 1998 | Squilchuck, Debt Service Adjustment |
| Resolution No. 99-11350 | December 20, 1999 | All Systems |
| Resolution No. 00-11626 | December 4, 2000 | All Systems |
| Resolution No. 01-11764 | April 23, 2001 | All Systems |
| Resolution No. 02-12057 | April 1, 2002 | All Systems, Except Chelan Falls |
| Resolution No. 03-12467 | December 8, 2003 | All Systems, Except Chelan Falls |
| CFWD Resolution No. 07-03 | March 6, 2007 | Chelan Falls |
| Resolution No. 07-13162 | September 10, 2007 | All District Owned Systems |
| Resolution No. 08-13395 | October 27, 2008 | All District Owned Systems |
| Resolution No. 11-13624 | February 7, 2011 | All District Owned Systems |
| CFWD Resolution No. 12-1 | February 7, 2012 | Chelan Falls |
| Resolution No. 12-13708 | March 5, 2012 | All District Owned Systems |
| Resolution No. 14-13860 | March 3, 2014 | All District Owned Systems |
| Resolution No. 15-13975 | August 17, 2015 | All District Owned Systems |
| CFWD Resolution No. 15-1 | October 20, 2015 | Chelan Falls |