

ROCKY REACH DISCOVERY CENTER

Chelan County PUD Commission Meeting
May 14, 2018



ROCKY REACH

EXPERIENCE THE COLUMBIA





Why We Are Here

Root Causes:

- 1. Safety**
- 2. Security**
- 3. Refreshing The Columbia Story**
- 4. Museum Facility Improvements**

Identified Opportunities:

- Budget Revision (O&M to Capital) for Discovery Center Deck Leaks
- Findings for Museum Move to Discovery Center & Funding Allocation
- Update on Possible New Exhibit Story & Funding Allocation

Museum Move and Update: 1973



Museum Move and Update : *1973*



Museum Move and Update: 2019



Museum Move and Update: 2019



Option New Exhibits Lobby Level: 1962



Option New Exhibits Lobby Level: 1962



Option New Exhibits Lobby Level: 2019



Option New Exhibits Lobby Level: 2019





Summary of Cost for Museum Move and New Story Options

				2018					2019					'20																			
PROJECT DESCRIPTION	ROCKY REACH HYDRO O & M BUDGET	ROCKY REACH HYDRO CAPITAL	PUBLIC POWER BENEFIT	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	
Discovery Center Roof	\$ (493,000)	\$ 493,000																															
				\$ -																													
Museum Move	TENANT IMPROVEMENTS DISCOVERY CENTER: OFFICE/SECURITY ADDITION, BALCONY EXTENSION, KIOSK, PLUMBING	\$ 708,000	\$ 184,000																														
	MUSEUM EXHIBIT MOVE AND UPDATE THEATRE LEVEL VISITOR CENTER	\$ 1,474,000																															
		\$ 2,182,000	\$ 184,000	\$ -	\$ 2,366,000																												
New Story	DISCOVERY CENTER NEW EXHIBITS LOBBY LEVEL DEVELOP NEW STORY			\$ 145,000																													
	DISCOVERY CENTER NEW EXHIBITS LOBBY LEVEL NEW STORY			\$ 855,000																													
				\$ 1,000,000	\$ 1,000,000																												
TOTALS BY FUND	\$ 2,182,000	\$ 184,000	\$ 1,000,000	\$ 3,366,000																													



Questions?

