ROCKY REACH DISCOVERY CENTE Chelan County PUD Commission Meeting

ROCKOY REACH EXPERIENCE THE COLUMBIA

14, 2018



Why We Are Here

Root Causes:

- 1. Safety
- 2. Security
- **3. Refreshing The Columbia Story**
- 4. Museum Facility Improvements

Identified Opportunities:

- Budget Revision (O&M to Capital) for Discovery Center Deck Leaks
- Findings for Museum Move to Discovery Center & Funding Allocation
- Update on Possible New Exhibit Story & Funding Allocation

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Museum Move and Update: 1973



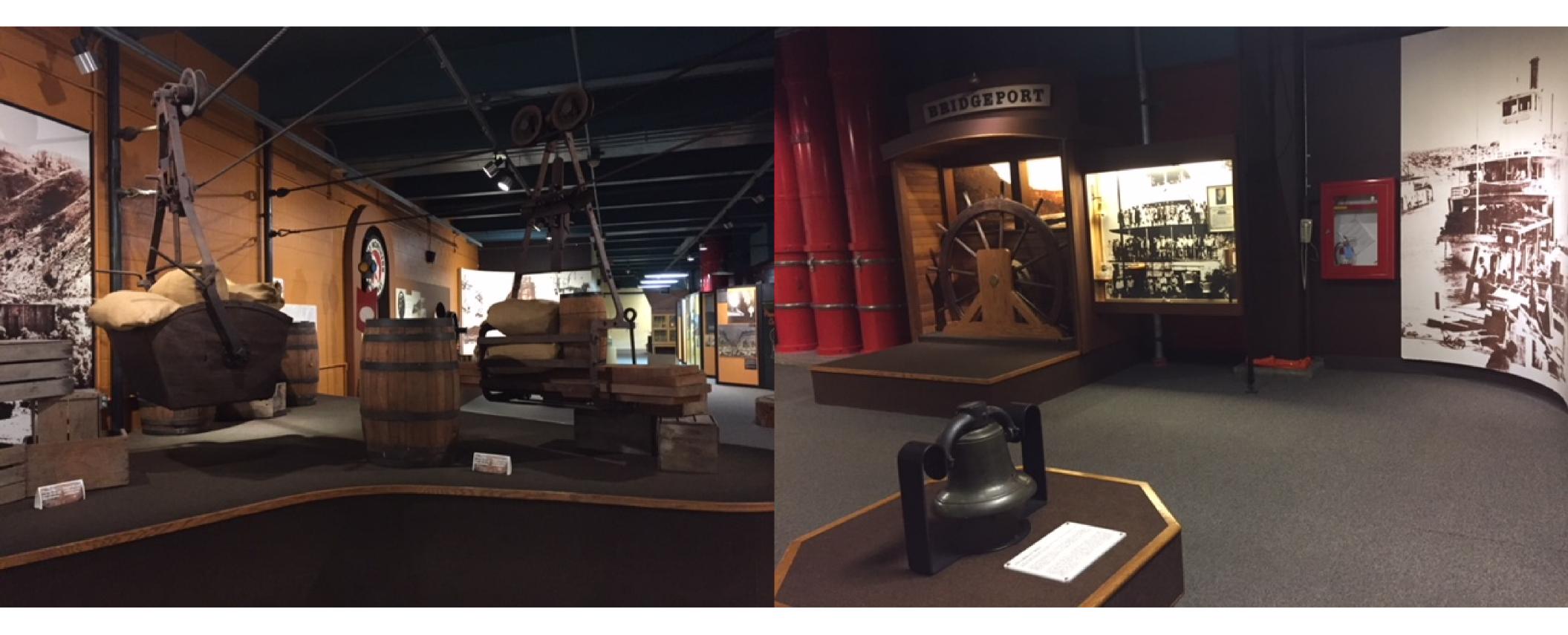








Museum Move and Update : 1973







Museum Move and Update: 2019



Museum Move and Update: 2019

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Option New Exhibits Lobby

Level: 1962

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Option New Exhibits Lobby Level: 2019

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Ser All to Enjoy...

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ROCKY EXPERIENCE

REACH THE COLUMBIA

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Summary of Cost for Museum Move and New Story Options

	ROCKY REACH	ROCKY REACH	PUBLIC PO	
PROJECT DESCRIPTION	HYDRO O & M	HYDRO	BENEFI	
	BUDGET	CAPITAL	DEINEFII	
Discovery Center Roof	\$ (493,000)	\$ 493,000		

eum	TENANT IMPROVEMENTS DISCOVERY CENTER: OFFICE/SECURITY ADDITION, BALCONY EXTENSION, KIOSK, PLUMBING	\$ 708,000	\$ 184,000		
Museum	Mo	MUSEUM EXHIBIT MOVE AND UPDATE THEATRE LEVEL VISITOR CENTER	\$ 1,474,000		
			\$ 2,182,000	\$ 184,000	\$

		\$ 1,000,
DISCOVERY CENTER NEW EXHIBITS LOBBY LEVEL NEW STORY		\$ 855,(
DISCOVERY CENTER NEW EXHIBITS LOBBY LEVEL DEVELOP NEW STORY		\$ 145,(

New

TOTALS BY FUND	\$ 2,182,000	\$ 184,000	\$ 1,000,
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