

# ROCKY REACH DISCOVERY CENTER

Chelan County PUD Commission Meeting

April 15, 2019



## ROCKY REACH

EXPERIENCE THE COLUMBIA





# Why We Are Here

## Project Update:

1. Previous Decisions
2. Discovery Center Building-Programmatic Approach
3. Exhibit Design Update
4. Schedule
5. Budget

*For your information, no Commission action is requested today*

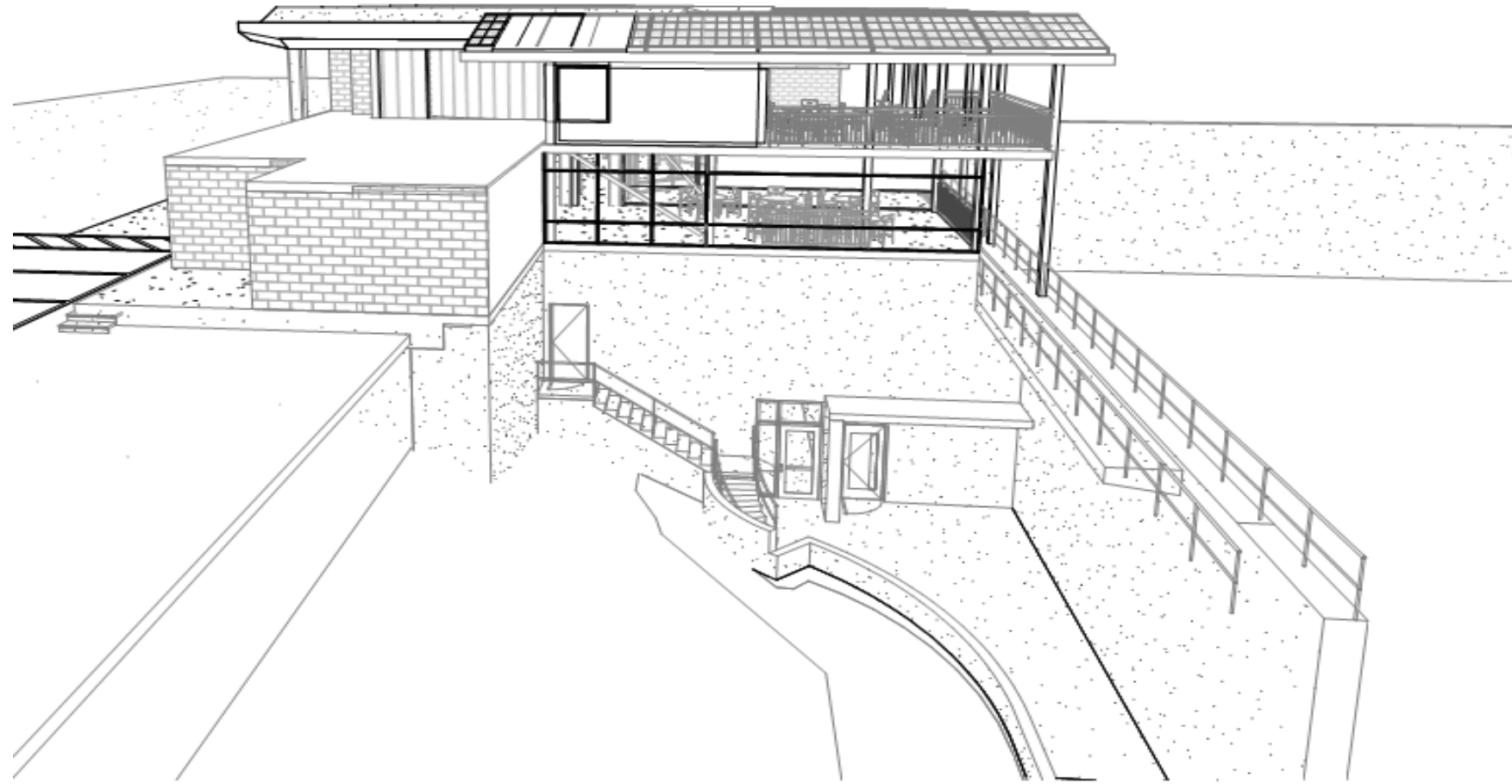


# Previous Board Actions

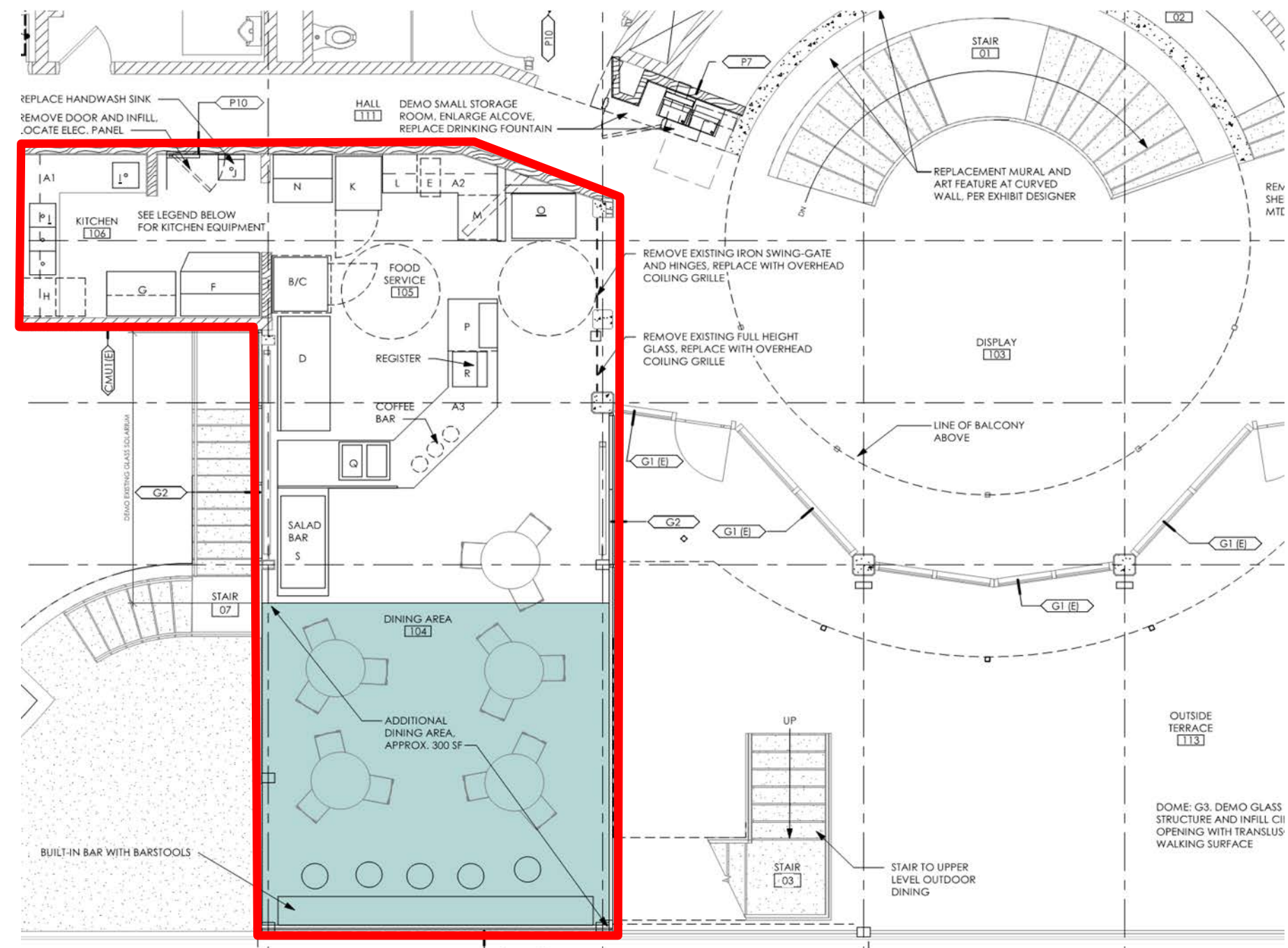
- **June 26, 2017, PPB Fund Allocation \$1 Million – Fish Viewing Windows**
- **June 4, 2018, Board Direction to Allocate Project Funding**
  - \$2.1 Million Funded Through O&M For Exhibits and Building Improvements
  - \$184 K Funded Through Capital for Floor Extension
  - \$493 K Funded Through Capital for Roof Extension
  - \$1 Million PPB Funding Allocation Lobby Level Exhibits
- **December 3, 2018, 2019 Budget Adoption**
  - \$600K Roof Extension Increased Through 2019 Budget Adoption



# Discovery Center Remodel – Programmatic Approach



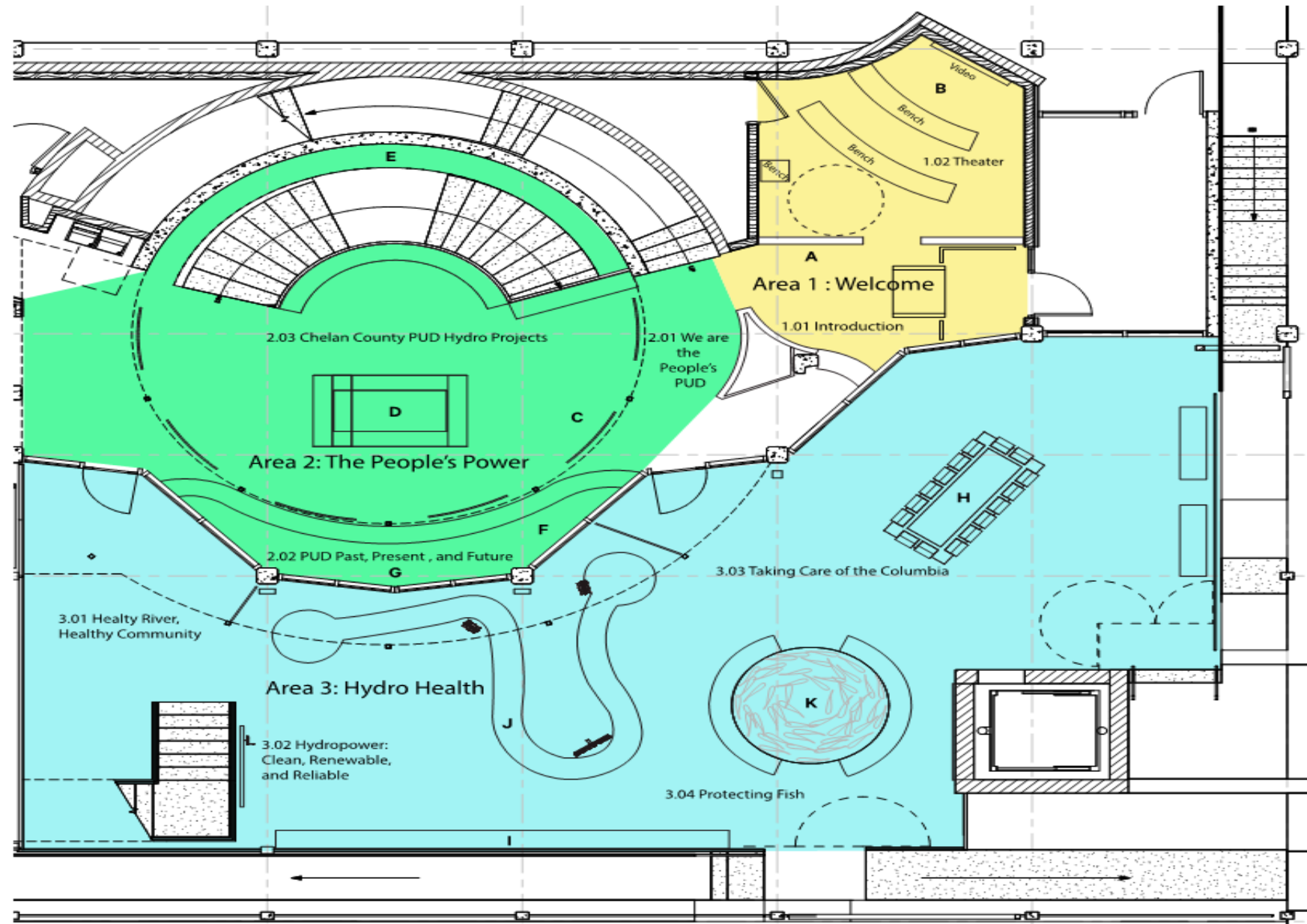
VIEW FROM SOUTH



# Discovery Center Remodel– Programmatic Approach



# 1st FLOOR Floorplan



## 1st Floor Exhibit Area 3 Sketch



## 1st FLOOR Exhibit Area 2 Sketch





# Project Schedule



**PACIFIC STUDIO**

**TCF Architecture**



	2019												2020												2021				
ACTIVITY	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY
DISCOVERY CENTER TENANT IMPROVEMENT DESIGN																													
DISCOVERY CENTER EXHIBIT DESIGN																													
EXHIBIT FABRICATION																													
DISCOVERY CENTER BUILDING REMODEL																													
EXHIBIT INSTALLATION																													



# Project Cost Summary

- Assessed the building with a 50 year life cycle in mind to align with strategic facility plan.
- Identified gaps in the program to meet the 50 year life cycle approach.
- Closing the gaps in the program provides a facility that will perform well into the future for our customer owners

# Project Cost Summary

(in \$000's)

Approved Total  
Project Cost

New  
Requests

Total

## Public Power Benefit Projects:

Visitor Center improvements (2017)

1,000

1,000

*(Fish viewing windows \$527; New exhibits \$473)*

Lobby level exhibits – New Story (2018)

1,000

1,000

Total PPB Projects

2,000

-

2,000

## Rocky Reach Capital Projects:

Discovery Center roof extension

600

138

738

Discovery Center 2<sup>nd</sup> floor extension

184

184

Café improvements

450

450

Entry improvements

128

128

Total RR Capital Projects

784

716

1,500

## Rocky reach O&M Projects:

Building improvements

926

160

1,086

Move exhibits from Museum to Discovery Center

1,200

1,200

Total RR O&M Projects

2,126

160

2,286

**Overall Project Total**

4,910

876

5,786

# Next Steps

- Provide additional information requested
- Return April 29, with a resolution for board consideration of capital project budget revisions including new requests.

Questions?



# Appendix

- Detailed Project Cost Summary
- Board Presentation from May 14<sup>th</sup> 2018 – Rocky Reach Discovery Center Proposed Improvements

# Project Cost Summary

(in \$000's)

Approved Total  
Project Cost

Spent

2019  
Budget

2020+  
Forecast

New  
Requests

Total

## Public Power Benefit Projects:

Visitor Center improvements (2017)

1,000

147

380

473

1,000

*(Fish viewing windows \$527; New exhibits \$473)*

Lobby level exhibits – New Story (2018)

1,000

250

750

1,000

Total PPB Projects

2,000

147

630

1,223

-

2,000

## Rocky Reach Capital Projects:

Discovery Center roof extension

600

500

100

138

738

Discovery Center 2<sup>nd</sup> floor extension

184

40

144

184

Café improvements

450

450

Entry improvements

128

128

Total RR Capital Projects

784

-

540

244

716

1,500

## Rocky reach O&M Projects:

Building improvements

926

926

160

1,086

Move exhibits from Museum to Discovery Center

1,200

1,200

1,200

Total RR O&M Projects

2,126

-

2,126

-

160

2,286

Overall Project Total

4,910

147

3,296

1,467

876

5,786<sub>13</sub>

# ROCKY REACH DISCOVERY CENTER

Chelan County PUD Commission Meeting  
May 14, 2018



## ROCKY REACH

EXPERIENCE THE COLUMBIA





# Why We Are Here

## Root Causes:

- 1. Safety**
- 2. Security**
- 3. Refreshing The Columbia Story**
- 4. Museum Facility Improvements**

## Identified Opportunities:

- Budget Revision (O&M to Capital) for Discovery Center Deck Leaks
- Findings for Museum Move to Discovery Center & Funding Allocation
- Update on Possible New Exhibit Story & Funding Allocation

# Museum Move and Update: 1973





# Museum Move and Update : *1973*



# Museum Move and Update: 2019



# Museum Move and Update: 2019



# Option New Exhibits Lobby Level: 1962



# Option New Exhibits Lobby Level: 1962



# Option New Exhibits Lobby Level: 2019



# Option New Exhibits Lobby Level: 2019





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EXPERIENCE

**REACH**  
THE COLUMBIA



**ROCKY REACH**  
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# Summary of Cost for Museum Move and New Story Options

				2018					2019					'20																			
PROJECT DESCRIPTION	ROCKY REACH HYDRO O & M BUDGET	ROCKY REACH HYDRO CAPITAL	PUBLIC POWER BENEFIT	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	
Discovery Center Roof	\$ (493,000)	\$ 493,000																															
				\$ -																													
Museum Move	TENANT IMPROVEMENTS DISCOVERY CENTER: OFFICE/SECURITY ADDITION, BALCONY EXTENSION, KIOSK, PLUMBING	\$ 708,000	\$ 184,000																														
	MUSEUM EXHIBIT MOVE AND UPDATE THEATRE LEVEL VISITOR CENTER	\$ 1,474,000																															
		\$ 2,182,000	\$ 184,000	\$ -	\$ 2,366,000																												
New Story	DISCOVERY CENTER NEW EXHIBITS LOBBY LEVEL DEVELOP NEW STORY			\$ 145,000																													
	DISCOVERY CENTER NEW EXHIBITS LOBBY LEVEL NEW STORY			\$ 855,000																													
				\$ 1,000,000	\$ 1,000,000																												
TOTALS BY FUND	\$ 2,182,000	\$ 184,000	\$ 1,000,000	\$ 3,366,000																													



# Questions?

