

Public Power Benefits: 2018 & 2019

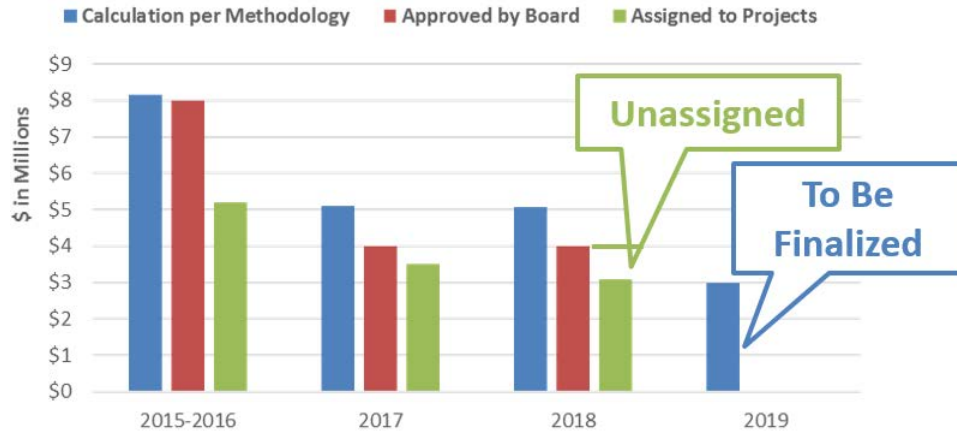
June 4, 2018

What we will cover today

- Recap of May 14, 2018 PPB Information
- Job & Work Readiness Opportunity
- PPB Decisions for 2018 and 2019
- Questions & Next Steps

Recap

PPB Funding by Budget Period (\$M)



| 2018 Funding Period: Initial Selections | Amount |
|---|-------------|
| Fiber | \$2,500,000 |
| Parks: Day Use Pass 2018 | \$50,000 |
| Hydro Research Institute | \$550,000 |

| 2018 Funding Period: Empty for Potential Additions | Amount |
|---|-------------------------------------|
| <i>Rocky Reach Museum Story (current estimate = \$996K)</i> | <i>*reserve remaining \$900,000</i> |
| <i>Other?</i> | |

| | |
|-------------------|--------------------|
| Unassigned | \$900,000 |
| Total | \$4,000,000 |

| 2019 Funding Period: Initial Suggestions | Amount |
|--|-------------|
| Fiber | \$2,300,000 |
| Parks: Day Use Pass 2019 | \$50,000 |
| Fund remaining RR Museum Story | \$100,000 |

| 2019 Funding Period: Empty for Potential Additions | Amount |
|--|--------|
| --- | --- |
| --- | --- |

| | |
|-------------------|------------|
| Unassigned | TBD |
| Total | TBD |

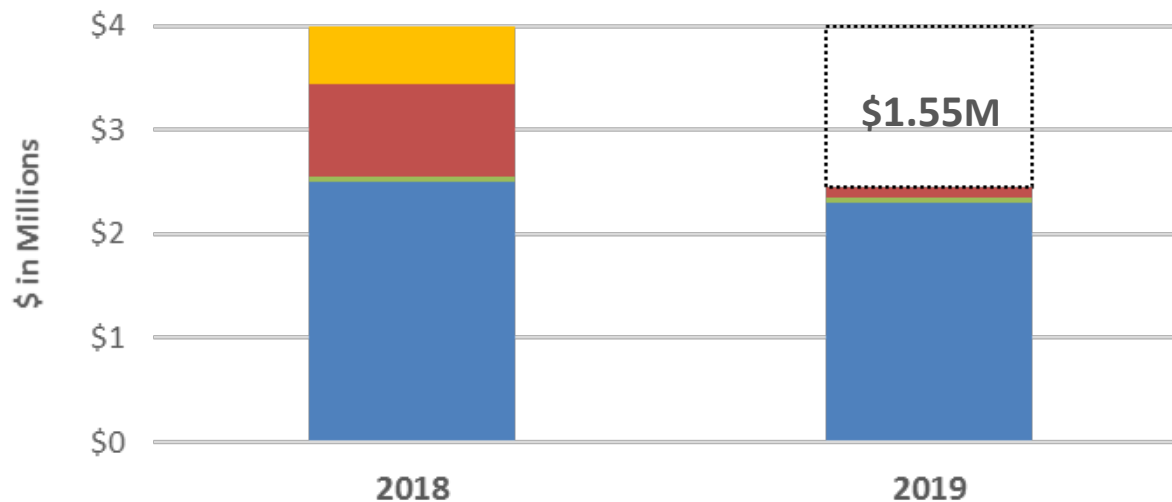
Jobs Work Readiness

- Partner with local agencies to fund a part-time position to support developmentally disabled
 - Promotes job and work readiness
 - Reflect diversity of our local community
- Provide opportunities to an under-served segment of our community
 - Part-time position (18 months)
- Funded by existing PPB project – no new funds

PPB Resolution

- **\$0.9M** assigned to Rocky Reach Discovery Center in 2018
- **\$?** Funding for 2019
- **\$2.45M** assigned to Fiber, RR Discovery Center, and Parks Day Use Pass in 2019

PPB Funding and Project Costs



2018 & 2019

■ Fiber

■ Parks Day Use Pass

■ RR Discovery Ctr.

■ Hydro Research

⋯ Unassigned



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Questions & Next Steps

Questions?

Next Steps:

- **Today:** Funding decisions
- **June 25:** Resolution to fund PPB
- **Fall:**
 - Program update
 - Decision point to allocate additional funds for 2018 or 2019 based on new information
(e.g., online reservation system for Beebe Camping)
 - \$2.4M for RR Discovery Center's tenant improvements via annual Budgeting and Planning process (i.e., not PPB).