

Public Power Benefit Exhibit A

2016

Initial strategic planning and 2016 Budget Process

- **Fiber Expansion -2015 remaining and new 2016 (\$2,686,000)**
- **Waive park fees pilot study (\$30,000)**
- **Install vehicle chargers (\$59,600)**
- **Electric economic analysis tool (\$30,000)**
- **Study electric infrastructure (\$100,000)**
- **Utility-focused education programs (\$41,000)**

May 2 Board Direction

- **Horan Area rehabilitation work (\$100,000)**
- **Study to increase visitor counts at Rocky Reach (\$200,000)**
- **Study of water/wastewater services (\$150,000)**
- **Plain substation site improvements (\$200,000)**
- **Splash pad technical feasibility study (\$140,000)**
- **Combined hydro/energy research and electrification research/collaboration study (\$370,000)**

2017

- **Fiber expansion program (\$2.1 million)**
- **Continued State Parks parking pass (\$71,000)**
- **Pilot free passes for overnight camping at Beebe Bridge (TBD by June 30)**



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