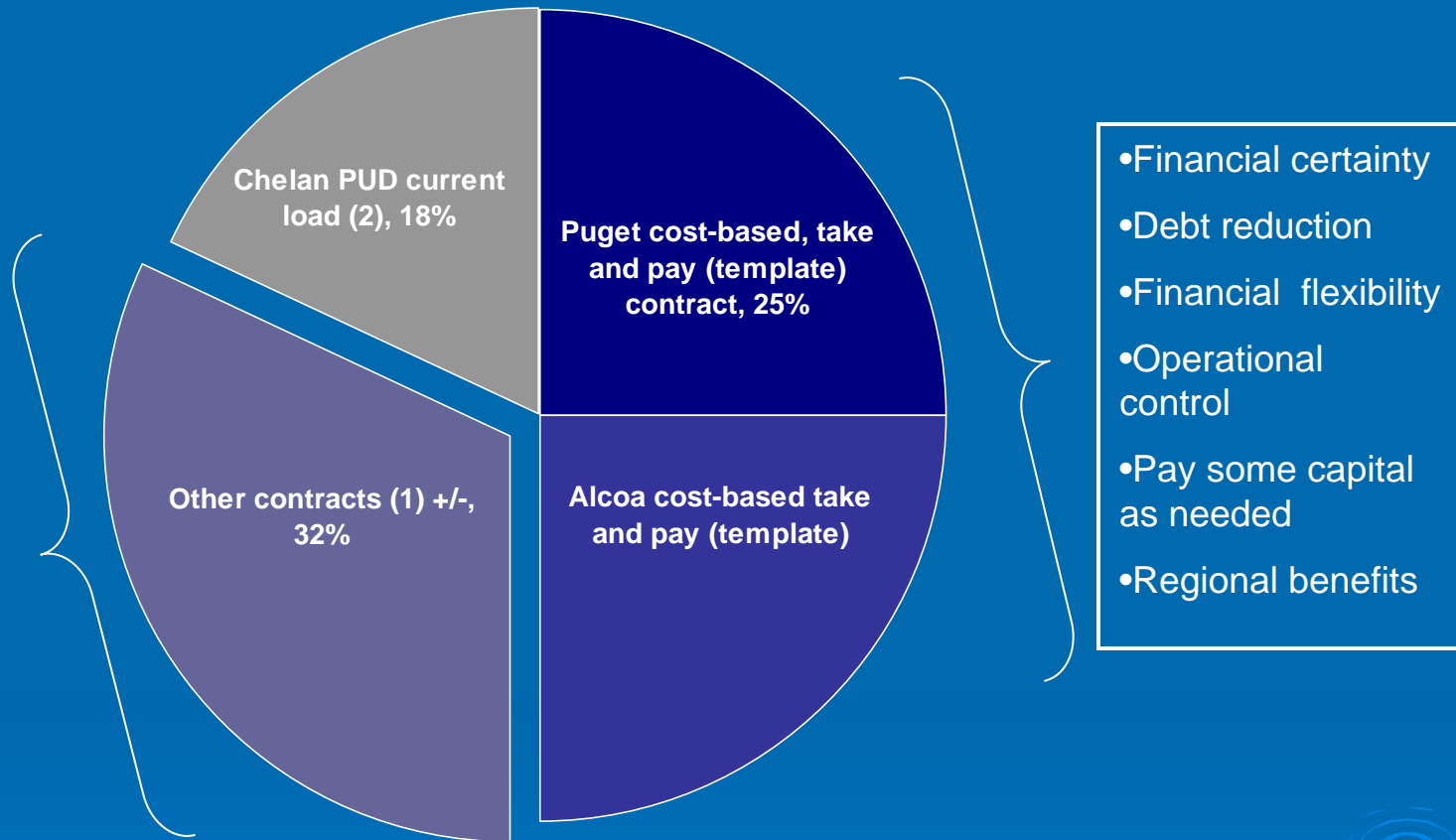


District Portfolio for Combined Output from Rocky Reach and Rock Island Post 2011 / 2012



Footnotes

- (1) Various term lengths. Pricing could be: cost-based (template); indexed to market; market; or set price depending on the term and the counterparty. Includes Douglas PUD 1976 contract right to receive 5.54% of Rocky Reach until 2061 if options exercised.
- (2) Current Chelan PUD load in 2006 is approximately 182 aMW or 18%. In addition, the District also receives output from Lake Chelan which is available to serve load or be sold.