

Public Power Benefits:

Funding Level and Project Selection

June 5, 2017

What we will cover today

- Funding level selection for 2018
- Potential funding options for the remainder of 2017 and 2018
 - Hydro Research Institute discussed today

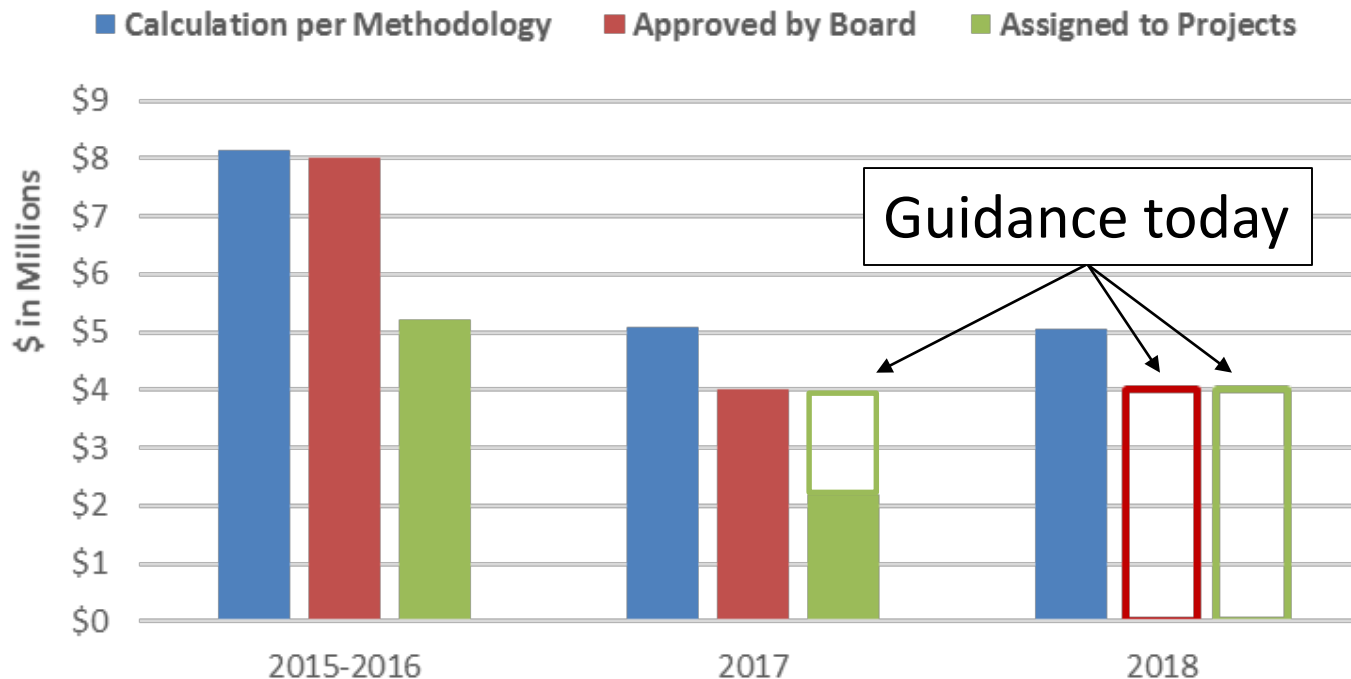
Guidance requested today:

- 1. Establish Funding Level for 2018***
- 2. Initial Project Selection for 2018***
- 3. Additional Project(s) from 2017***

2018 Funding

- Recommend 2018 funding at **\$4M**, consistent with prior year

PPB Funding by Budget Period (\$M)

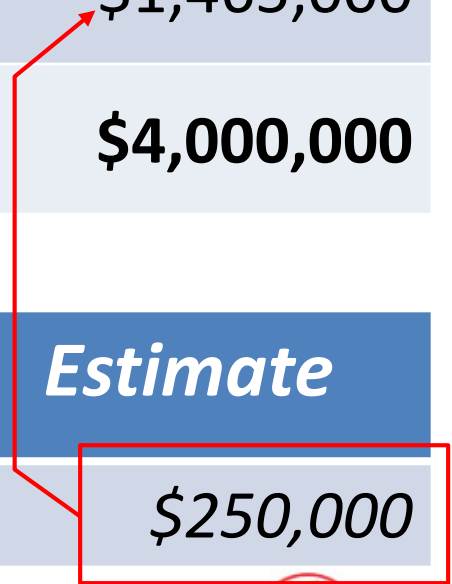


2017 Funding Period	Total Funding
Fiber	\$2,100,000
Parks: Day Use Pass 2017	\$71,000
Parks: Beebe Camping Pilot 2017	\$30,000
Unassigned	\$1,799,000
Total	\$4,000,000

<i>2017 Funding Period: To Be Determined</i>	<i>Estimate</i>
<i>Rocky Reach Visitor Center Improvements</i>	<i>\$1,000,000</i>
<i>Hydro Research Institute Pilot – Continued</i>	<i>\$250,000</i>

2018 Funding Period: Recommended	Initial Estimate
Fiber	\$2,500,000
Parks: Day Use Pass 2018	\$35,000
Unassigned	\$1,465,000
Total	\$4,000,000

<i>2018 Funding Period: To Be Determined</i>	<i>Estimate</i>
<i>Hydro Research Institute Pilot – Continued</i>	<i>\$250,000</i>



Requested Guidance for Today

- Establish 2018 funding level
 - \$4M (Staff recommended)
 - Other?

- Select initial projects for funding
 - Hydro Research Institute (2017): \$250K
 - Rocky Reach Visitor Center improvements (2017): \$1M
 - Fiber: \$2.5M
 - Day Use Parks Pass: \$35K
 - Hydro Research Institute (2018): \$250K
 - Other?

Next Steps

- **June 26:** Resolution capturing today's guidance
- **Early fall:** program update
- **Early fall:** decision point to allocate additional funds for 2017 or 2018 based on study results and new information