

High Density Load Moratorium
PUBLIC HEARING

October 3, 2016

Board Action Required

Today's Agenda

- Summary of staff actions
- Proposed actions
- Public comment
- Board action on moratorium

Recent and planned staff actions

- Stakeholder engagement/public outreach
- Deploy enhanced meter electronics
- Provide rate notice to existing HDL services
- Drafting 5-year transition contract for qualifying HDL customers consistent with Resolution
- Drafting Regulation edits – required notice of load change
- Improving monitoring tools
- No early application period planned

Recent and planned staff actions

- Program and test billing systems
 - Programming unique rate features
 - Testing approximately 25 scenarios in order to ensure all features are calculating correctly
 - Scheduling a manual read and bill for each customer to transfer to the new rate
 - Each bill will be reviewed monthly before mailing

Recent and planned staff actions

- Prospective HDL customer engagement
 - Web resources, such as New HDL Service FAQs including:
 - How soon can I be operational?
 - How much will it cost?
 - What is the upfront charge?
 - Where should I locate?
 - When do I need to make a decision?
 - Call-in resources

Staff Recommendations

- In order to minimize impacts to existing customers and preserve the status quo, it is in the best interest of the District to:
 - Continue the moratorium on applications of new or expanding high density loads until the new rate is in effect and offices are open to take applications
- January 3, 2017 is the first business day following the rate effective date

Public Comment

Proposed Motion

- Based on findings in staff's Board presentations, Board moves to continue the existing moratorium on accepting applications until 8:00 am, January 3, 2017 at which time the moratorium will lift without further action by the Board.