

Annual Review

Fees & Charges



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November 18, 2019

ANNUAL FEES & CHARGES REVIEW

Today's discussion includes:

- Electric Service Connection Fees
- Other Electric Service Charges
- Updated Fees & Charges effective Jan. 1, 2019
- Pole Attachment Rate Update

INFORMATION ONLY:

Resolution No. 07-13163 delegated authority to General Manager to introduce new fees and charges as needed without requiring resolution of the board.

ELECTRIC SERVICE CONNECTION FEES

(All classes)

Continued from prior year, adjustments average 10% towards cost recovery

Service Rating	Single Phase		Three Phase 208V		Three Phase 480V	
	Adjustment	Updated Fee	Adjustment	Updated Fee	Adjustment	Updated Fee
1-100A	\$100	\$900	\$500	\$1,900	\$200	\$2,400
101-200A	\$200	\$1,700	\$300	\$3,700	\$500	\$5,000
201-400A	\$300	\$2,800	\$700	\$7,500	No change	\$9,000
401-600A	\$400	\$4,300	\$1,000	\$11,100	\$1,200	\$13,500
601-800A	\$500	\$5,700	\$1,000	\$12,200	\$1,500	\$16,200
801-1000A	No change	\$5,900	\$1,400	\$15,300	\$1,800	\$20,200

OTHER ELECTRIC FEES & CHARGES UPDATES

	Adjustment	Updated Fee
District installed secondary handhole	\$45	\$485
District installed secondary handhole w/traffic control	\$95	\$1,035
Customer installed secondary handhole	\$25	\$275
Customer installed secondary handhole w/traffic control	\$75	\$825
Secondary service pole	\$110	\$860

Most adjustments average 10% and are reflective of increased materials and labor costs

POLE ATTACHMENT RATE

- In 2018, staff launched an effort to review pole attachment rates to ensure:
 - Calculation methodology aligns with State statute
 - Rate inputs reflect up-to-date information
 - Discretionary elements correspond with current practices
- Pursuant to calculations of RCW 54.04.045, Chelan PUD's proposed rate was \$29.89 per pole, per year
- However, staff recommended an interim rate of \$23.14 per pole, per year while issues surrounding the Pacific PUD case received final ruling from the Court of Appeals
- *Pacific PUD case has been settled with no future appeals available*



- **The Court of Appeals clarified the pole space allocator component of RCW 54.04.045(3)(a) to be based on total pole height, not just usable space**
- **Taking this into account, the District's updated pole attachment rate is \$27.00 per pole, per year**
- **The new rate will be effective for the second biannual billing in 2020, following notice guidelines as required by agreements with attaching parties**



Next steps

- Electric fees and charges effective Jan. 1
- Perform stakeholder outreach