



# Public Power Benefits:

## Resolution impacting 2017 & 2018

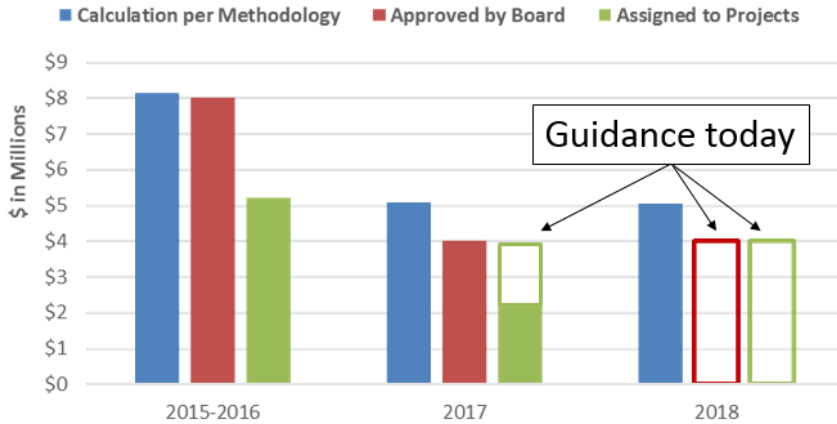
June 26, 2017

# What we will cover today

- Recap of June 5, 2017
- Summary of 2017's PPB Resolution
- Questions & Next Steps

# Recap

PPB Funding by Budget Period (\$M)



Back today to answer questions and seek approval for a resolution capturing the Board's guidance.

2017 Funding Period	Total Funding
Fiber	\$2,100,000
Parks: Day Use Pass 2017	\$71,000
Parks: Beebe Camping Pilot 2017	\$30,000
Unassigned	\$1,799,000
<b>Total</b>	<b>\$4,000,000</b>

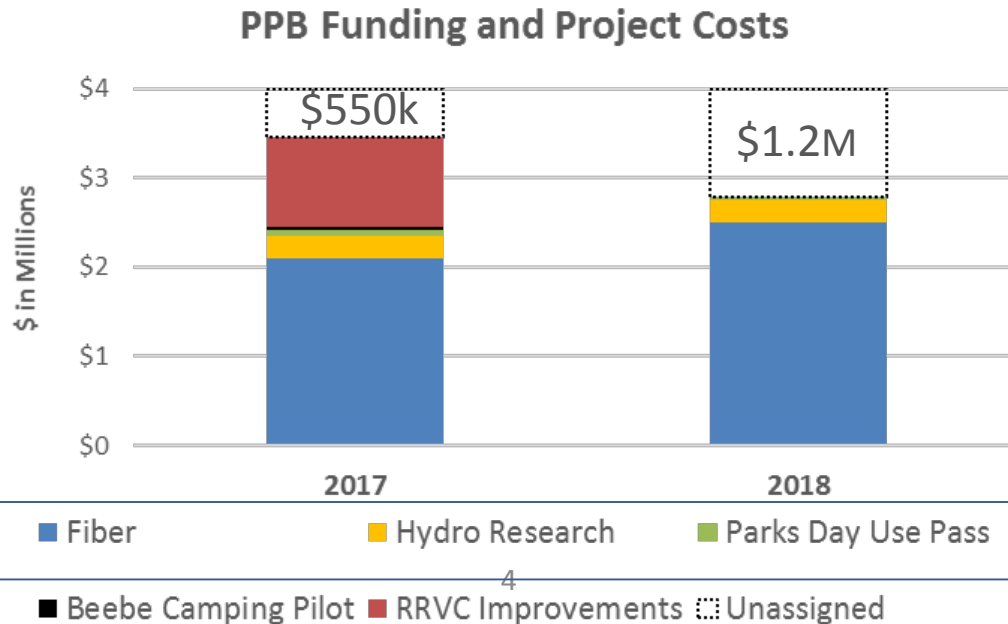
2017 Funding Period: To Be Determined	Estimate
Rocky Reach Visitor Center Improvements	\$1,000,000
Hydro Research Institute Pilot – Continued	\$250,000

2018 Funding Period: Recommended	Initial Estimate
Fiber	\$2,500,000
Parks: Day Use Pass 2018	\$35,000
Unassigned	\$1,465,000
<b>Total</b>	<b>\$4,000,000</b>

2018 Funding Period: To Be Determined	Estimate
Hydro Research Institute Pilot – Continued	\$250,000

# 2017's PPB Resolution

- \$4M in funding for 2018
- \$1.25M assigned to Rocky Reach Visitor Center and Hydro Research Institute in 2017
- \$2.785M assigned to Fiber, Hydro Research Institute, and Parks Day Use Pass in 2018



# Questions & Next Steps

## Questions?

### Next Steps:

- **Today:** Resolution
- **Early fall:** program update
- **Early fall:** decision point to allocate additional funds for 2017 or 2018 based on study results and new information