

Business DLL Service

A New Wholesale Rate

November 6, 2017

No action required today



CHELAN COUNTY
POWER

www.chelanpud.org

WHY WE ARE HERE

- Introduce an enhanced Data Local Loop (DLL) service for business use
 - Why a new service offering
 - Overview of the new service
 - Target January 1, 2018, availability
- Clarify intent in application of existing services
- Plan to seek approval at Nov. 20 Board meeting

No Board action required today

BUSINESS CLASS DLL SERVICE

- Responding to our customer-owners' needs
 - Current DLL services meet most business and residential needs
 - New Business-Class DLL needed by some businesses, offers enhanced functionality
 - Static IP address and Static IP routing
- Business-Class DLL delivered over the existing broadband system
 - No new equipment or devices
 - Service provisioning only
- Rate and Fee applied to cover our operational needs

RATE & FEE COMPARISONS

| DATA LOCAL LOOP RATES | Residential Monthly Rate (each) | Business Class Monthly Rate (each) |
|------------------------------|--|---|
| Up to 100/10 Mbps | \$12.00 | \$13.20 |
| Up to 100/100 Mbps | \$24.00 | \$26.40 |
| Up to 1Gbps/100 Mbps | \$36.00 | \$39.60 |

| FEES | Residential Fee | Business Class Fee |
|------------------|------------------------|---------------------------|
| Provisioning Fee | \$20.00 | \$20.00 |

LANGUAGE CLARIFICATIONS

- Add Symmetrical to the Digital Local Loop (DLL) definition
- Clarify applicability of optional and miscellaneous services (POTS, IPTV, VOIP & RF Video Transport) which requires purchase of DLL or other data services to include VLAN

NEXT STEPS

- Resolution presented for Board action on Nov. 20, 2017
- If approved, rates, fees and charges would be effective Jan. 1, 2018
- All other existing rates remain in effect

Questions?