

INFORMATION SYSTEM (CIS)
REQUEST FOR PROPOSALS (RFP)

December 19, 2016

Background

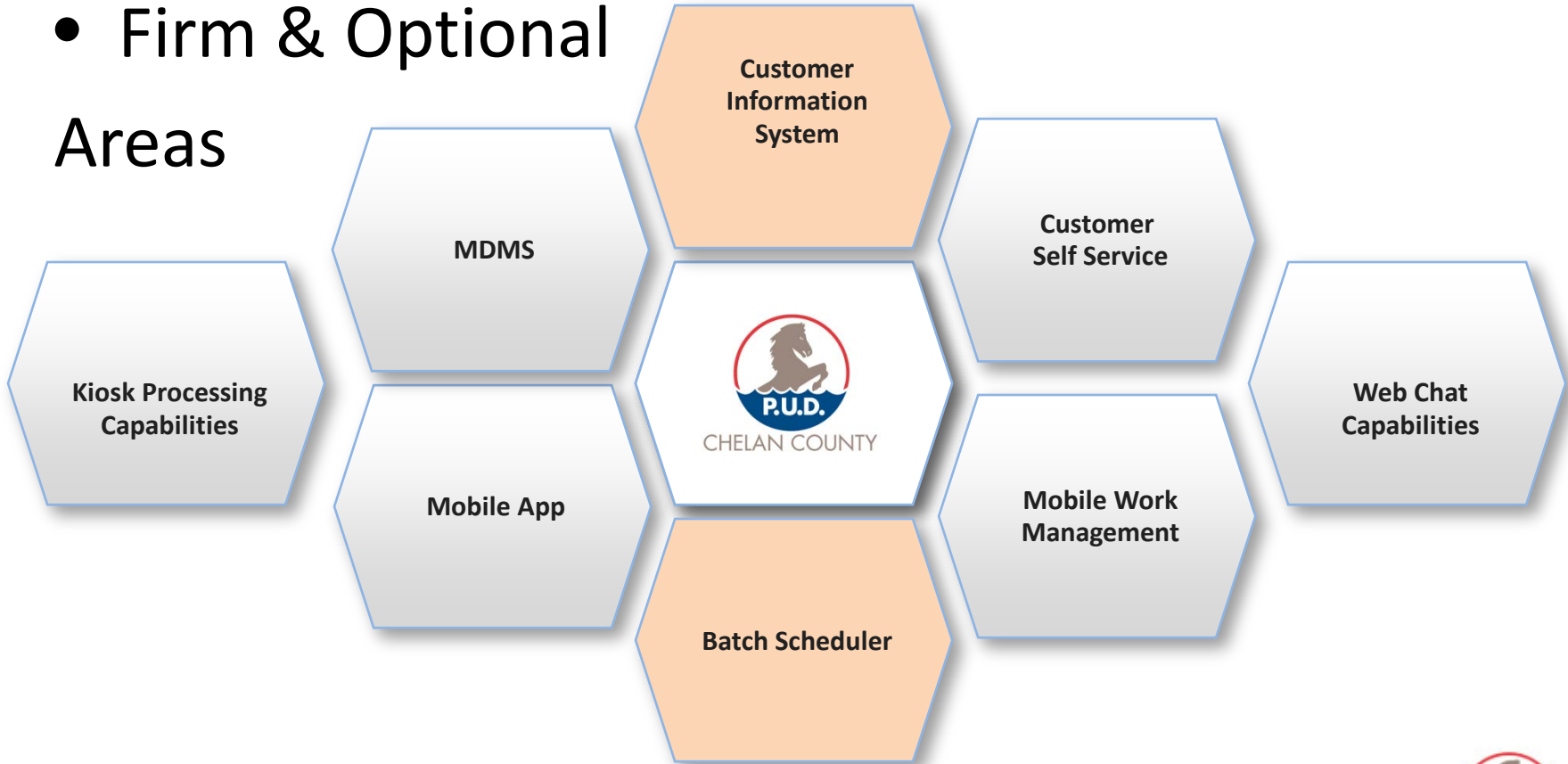
- CIS RFP Project Goal:
 - Replace Existing CIS Software With Modern CIS
 - Anticipated To Meet District Needs For 10-15 Years
- Early 2016 District Created A Project And Team
- Core Team Made Up Of Customer Utilities, IT Staff And Conservation
- Planned A Process To Meet The Goal
- Mid-2016 Core Team Developed CIS Design Requirements

Background (cont.)

- Request For Proposal (RFP) Prepared And Issued On September 23.
- Proposals Received December 2.
- District Core Team Currently Reviewing Proposals

What Does RFP Cover?

- Firm & Optional Areas



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Competitive Negotiation Process

- What is Competitive Negotiation
 - Alternative to Bid Statute for Electronic Data Processing and Telecommunications Systems
 - Includes Acquisition of Software, Hardware, Firmware, Software Services; Software as Services; Telecommunications Services
 - Provides Municipalities a Flexible Mechanism for Acquisition of Multi-faceted Products

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Competitive Negotiation Process

- What does it Require?
 - Fair and Unbiased Process
 - Relevant Evaluation Factors, including Cost
 - Relative Importance of Factors
 - No Requirement to take Lowest Cost

RFP Vendor Proposal Evaluation

Evaluation Categories	
	Total Points Phase II
	Total Percent Phase II
Phase I	
1	Vendor Profile
2	Functional Matrix
3	Technical Solution
4	Implementation Plan/Strategy
5	Solution Costs
Phase II	
6	Innovation and Flexibility
7	Demonstrations
8	Reference Checks

Phase 1 Started 12/2/16

Phase 2 1/17 to 4/17

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Competitive Negotiation Process



Next Steps

- RFP Phase 1:
 - Written Proposal Evaluation
 - Selection of Short Listed Proposers
- RFP Phase 2:
 - On-Site Product Demonstrations
 - Evaluation and Selection of Apparent Successful Proposers
- Evaluation and Demonstrations Approximately April 2017
- Negotiations and Contracting Summer 2017
- CIS Implementation Starts Summer 2017
- Implementation Finish Late Summer 2019