



CHELAN COUNTY

Proposed Changes to Utility Service Regulations & Policies

Annual Fees and Charges Update

November 21, 2016
Catherine Melton

Today's discussion

Discuss proposed changes

Electric

Water & Wastewater

Review related fees and charges

Next steps

No Action Today

Proposed Changes

Electric Utility

Latecomers Fee – boundary line adjustments ineligible

Delivery phase and voltage (Reg. 32 & 37)

- » 120/240 three-phase delta for new services not offered
- » Updated horsepower limits
- » Protection requirements for three-phase loads

Proposed Changes

Electric Utility (con't)

Meter location & Installation (Reg. 34)

- » Requires exposed conduits
- » 36" working space at meter base

Load changes (Reg. 41)

- » New services application required for any load changes (HDL Customers only)
- » Disconnect for non-compliance

Proposed Fees

Electric Utility

HDL Upfront Capital Charge (Rate 35)

Add charge per Res. 16-14059

Propose Changes

Water & Wastewater

Line Extension Policy

- » Provides cost recovery through individual estimates
- » Consistent with Electric Line Extension Policy
- » Removes pre-set cost from fees

Proposed Changes

Water & Wastewater (con't)

Water Cross Connection Control (Reg. 65)

Revision of annual residential backflow test requirements

- » Three courtesy reminders
- » PUD will perform if not completed by customer
- » \$95 fee included in fees and charges

Proposed Fees

Water & Wastewater

Application fees

- »Based on type of new service
- »Due at time of application
- »Applied to the overall project cost
- »Consistent with electrical application process

Proposed Fees

Water & Wastewater

Meter fee changes include all meter sizes:

| Meter Type | Current Fee | Proposed Fee |
|--------------|-------------|--------------|
| 5/8" | \$350 | \$510 |
| 1" | \$400 | \$600 |
| 1 ½" | \$570 | \$890 |
| 2" | \$830 | \$1,120 |
| 2" and above | Estimated | Estimated |

Next Steps

Dec. 5

Resolution to adopt proposed policy and regulation changes

Fee and charge authority previously delegated to General Manager - requires no further Board action

Jan. 1, 2017

Proposed revisions effective

An aerial photograph of a valley at sunset. The sun is low on the horizon, casting a warm, golden glow over the landscape. In the foreground, three people are standing on a rocky hillside, looking out over the valley. The valley below is filled with a mix of residential and commercial buildings, green fields, and a winding river. In the background, there are rolling hills and mountains under a clear sky with a few wispy clouds. The word "Questions?" is overlaid in the center of the image in a large, white, sans-serif font.

Questions?