

PUBLIC UTILITY DISTRICT NO. 1 of CHELAN COUNTY P.O. Box 1231, Wenatchee, WA 98807-1231 • 327 N. Wenatchee Ave., Wenatchee, WA 98801 (509) 663-8121 • Toll free 1-888-663-8121 • www.chelanpud.org

December 2, 2015

VIA ELECTRONIC FILING

Honorable Kimberly D. Bose, Secretary, and Nathanial J. Davis, Sr., Deputy Secretary ATTN: OEP/DHAC FEDERAL ENERGY REGULATORY COMMISSION 888 First Street, NE Washington, DC 20426

Re: Rocky Reach Hydroelectric Project No. 2145 Article 403 – Wildlife Habitat Management Plan (2016-2020) Amended Pages

Dear Secretary Bose and Deputy Secretary Davis:

On September 17, 2015, the Public Utility District No. 1 of Chelan County, Washington (Chelan PUD), filed the Wildlife Habitat Management Plan (2016-2020)¹ for the Federal Energy Regulatory Commission's (Commission) approval. On December 1, 2015, the Commission issued its *Order Approving Wildlife Habitat Management Plan Update Pursuant to Article 403* of the Rocky Reach Hydroelectric Project (Project) license. We appreciate the Commission's timely approval of the updated Wildlife Habitat Management Plan.

However, during recent agencies' discussions for preparing implementation and budgeting of the updated plan, we discovered the following errors:

- 1. On page 20, the Figure 4-6: Swakane Area Habitat Projects for BLM is a duplicate of Figure 4-5.
- 2. On pages 24 and 25, Figures 4-7 and 4-8 do not call out the geographical areas as referenced in the plan.
- 3. On pages 31 and 32, the first row of the Table 7-1: Fiscal Table did not include the proposed funding provisions for the WDFW's Task 2: Swakane work of \$169,878.00, which in turn affects the "balance available" and "total with NPV" dollars as of December 31, 2020.

¹ The Wildlife Habitat Management Plan 5-Year Summary Report (2010-2015) was filed concurrently with the updated plan. However, the corrections referenced in this letter solely affect the updated plan, not the summary report.

Therefore, Chelan PUD hereby respectfully requests that the Commission replace pages 20, 24, 25, 31 and 32 with the amended pages attached. These corrections do not change the work planned as described in the remaining document.

Please do not hesitate to contact Von Pope at (509) 661-4625 or me if you require additional information or have questions.

Sincerely, huy J. Osborn

Jeffrey G. Osborn License Compliance Supervisor jeff.osborn@chelanpud.org (509) 661-4176

Attachments: Amended pages 20, 24, 25, 31, 32

cc: Ron Fox (WDFW) Erik Ellis (BLM) Jesse McCarty (USFS)

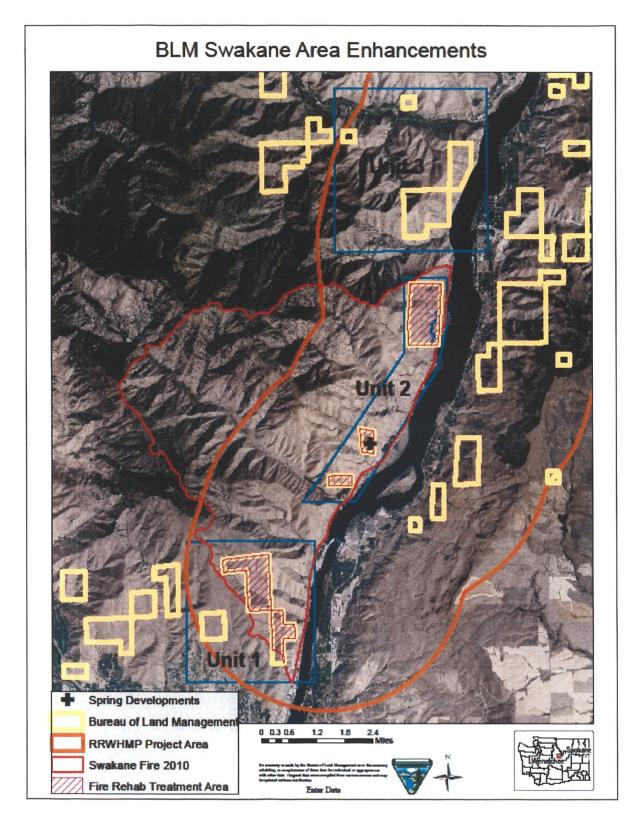


Figure 4-6: Swakane Area Habitat Projects, BLM.

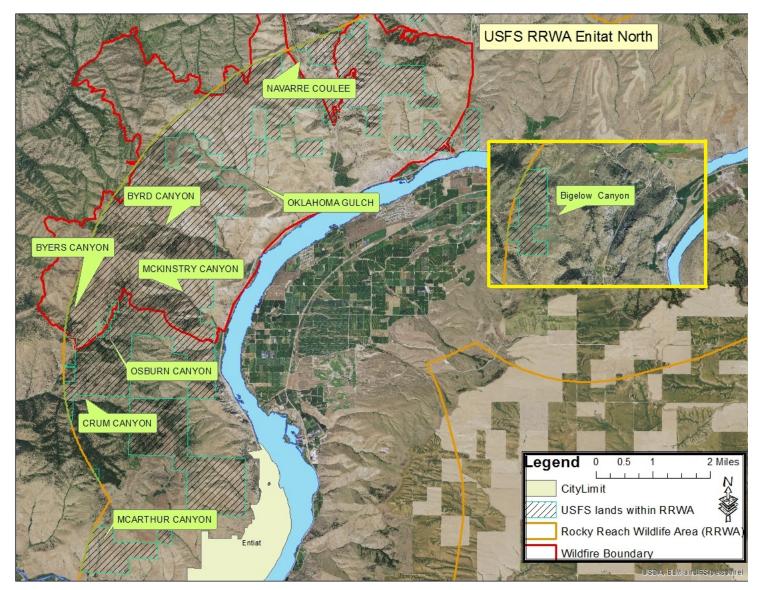


Figure 4-7: USFS Entiat Ranger District North (RU-1) containing areas of proposed habitat enhancement (2015-2020), including Bigelow Canyon near on the Chelan Ranger District near Wells Dam.

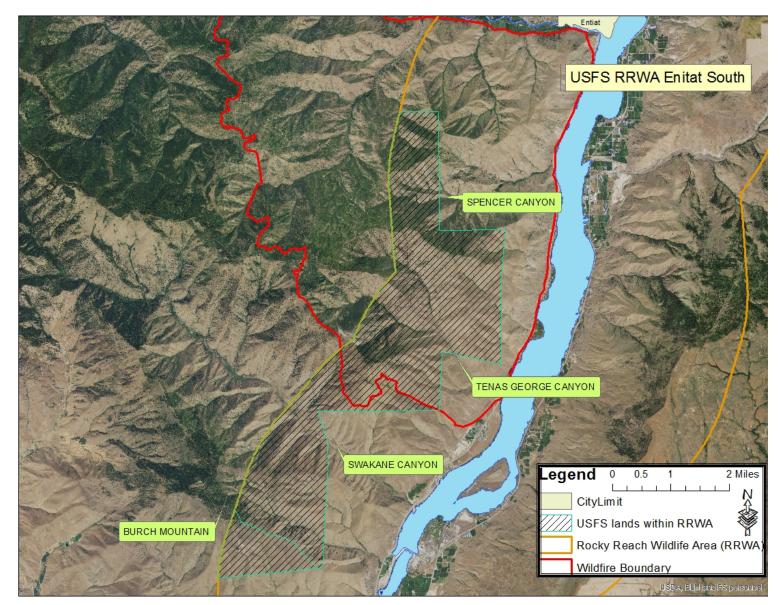


Figure 4-8: USFS Entiat Ranger District South (RU-2) including areas of proposed habitat improvement Projects, 2016-2020.

AGMT ARTICLE	DESCRIPTION	5-YEAR ACTIVITIES SUMMARY	TOTAL PROPOSED FUNDING PROVISIONS (2016 TO 2020)	TOTAL PROJECTED FUNDING AVAILABLE AS OF DECEMBER 31, 2020 ¹	
RR07ab	WDFW Wildlife Habitat	Task 1: Chelan ButteTask 2: Swakane²Task 3: EntiatTask 4: Field RestorationTask 5: Project OversightTask 5: StipendTask 7: Cultural	\$139,438.00 \$169,878.00 \$36,875.00 \$634,781.00 \$100,000.00 \$7,500.00 \$15,000.00	Balance Available: 2016-2020 Contributions: Total with NPV:	\$111,996.64 \$1,150,098.46 \$1,870,847.85
RR07c1	BLM Wildlife Habitat Regular	Task 1: PermittingTask 3: SwakaneTask 4: AzwellTask 5: Weed ControlTask 6: WDFW Field RestorationTask 8: Tenas George	\$0.00 \$100,000.00 \$0.00 \$0.00 \$0.00 \$0.00	Balance Available: 2016-2020 Contribution: Total with NPV:	\$183,455.81 \$135,021.61 \$658,821.00
RR07c2	BLM Wildlife Habitat Match	Task 1: PermittingTask 3: SwakaneTask 3: SwakaneTask 4: AzwellTask 5: Weed ControlTask 6: WDFW Field RestorationTask 8: Tenas GeorgeTask 9: Project Mgmt	\$16,600.00 \$6,500.00 \$39,700.00 \$0.00 \$20,000.00 \$12,700.00	Balance Available: 2016-2020 Contribution: Total with NPV:	\$214,726.78 \$135,021.61 \$690,091.94

Table 7-1: Fiscal Table for work proposed for the 2016-2020 Rocky Reach Wildlife Habitat Management Plan (January 2016 – December 2020) and total funding remaining beyond 2020.

AGMT ARTICLE	DESCRIPTION	5-YEAR ACTIVITIES SUMMARY	TOTAL PROPOSED FUNDING PROVISIONS (2016 TO 2020)	TOTAL PROJECTED FUNDING AVAILABLE AS OF DECEMBER 31, 2020 ¹	
RR07d1	USFS Wildlife Habitat	Task 5: Winter Range ImprovementsTask 6: Weed ControlTask 7: Water SupplementsTask 8: Road Closures	\$7,000.00 \$2,000.00 \$8,000.00 \$3,000.00	Balance Available: 2016-2020 Contribution:	\$42,651.23 \$33,755.40
		Task 9: Fire Response	\$5,000.00	Total with NPV:	\$161,492.53
RR07d2	USFS Wildlife Habitat Match	Task 5: Winter Range ImprovementsTask 6: Weed ControlTask 7: Water SupplementsTask 8: Road ClosuresTask 9: Fire Response	\$85,000.00 \$15,000.00 \$0.00 \$4,000.00 \$0.00	Balance Available: 2016-2020 Contribution: Total with NPV:	(\$67,616.45) \$33,755.40 \$51,224.85
RR07f	Noxious Weed	Task 1	\$64,000.00	Balance Available: 2016-2020 Contribution: Total with NPV:	\$12,381.32 \$68,095.43 \$252,122.18
		TOTALS	\$1,328,594.00		

¹ For all measures: Balance Available – All contributions minus net amount of proposed expenditures during 2016-2020. For measures with annual contributions: 2016-2020 Contributions – annual contribution amounts adjusted at an assumed 2.5% CPI. For measures with annual contributions: Total with NPV – Total of 2020 balance and remaining net present value of future contributions calculated at an assumed 7% discount rate and 2.5% inflation.

2 Revised August 25, 2015, to remove the Swakane 2016-2020 budget. Revised November 10, 2015, to include the Swakane budget minus the forest thinning work.